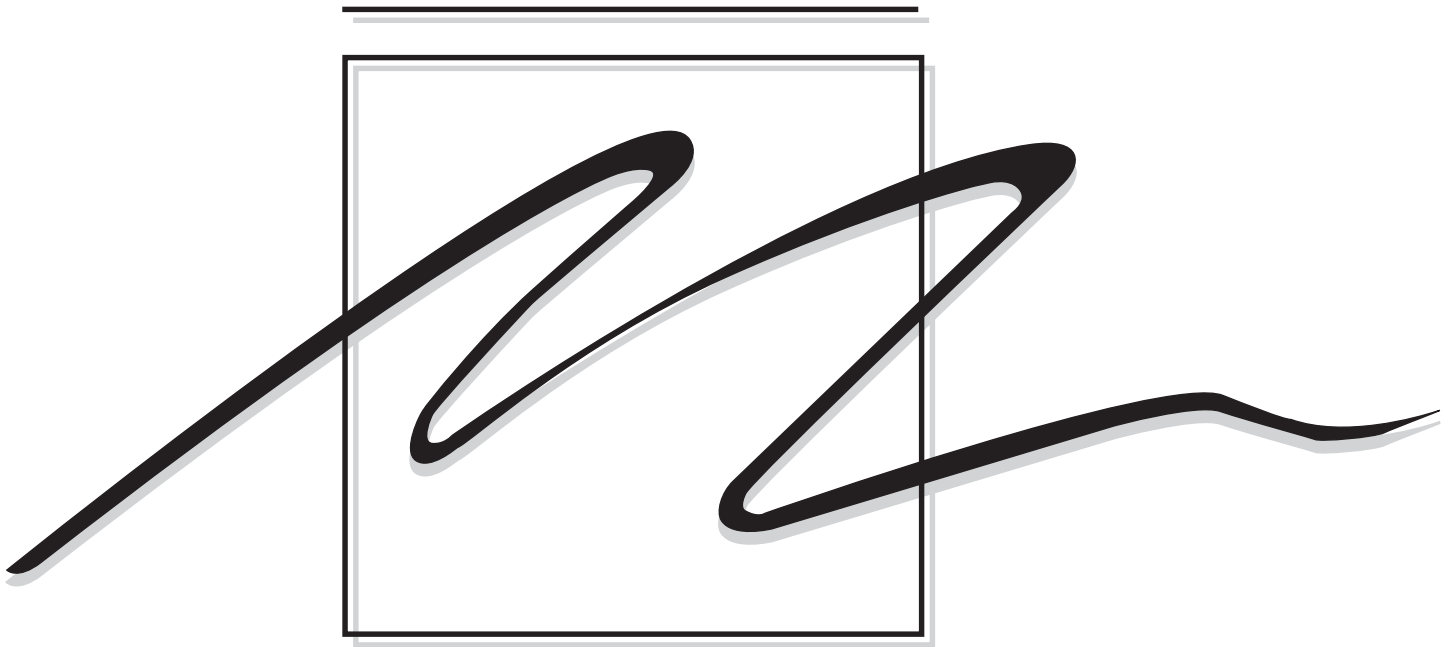


# MIRA MESA

## Public Facilities Financing Plan and Facilities Benefit Assessment

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Fiscal Year 2005



October, 2004 • City of San Diego • Planning Department  
Facilities Financing Section

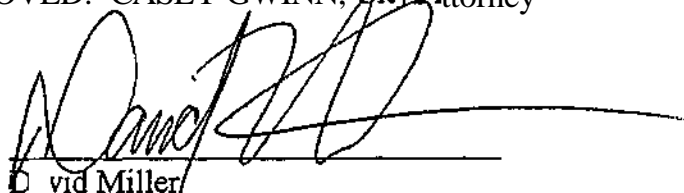
RESOLUTION NUMBER R- 2 9 9 9 0

ADOPTED ON DEC 0 7 2004

RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO DESIGNATING AN AREA OF BENEFIT IN MIRA MESA AND THE BOUNDARIES THEREOF, CONFIRMING THE DESCRIPTION OF PUBLIC FACILITIES PROJECTS, THE COMMUNITY FINANCING PLAN AND CAPITAL IMPROVEMENT PROGRAM WITH RESPECT TO PUBLIC FACILITIES PROJECTS, THE METHOD FOR APPORTIONING THE COSTS OF THE PUBLIC FACILITIES PROJECTS AMONG THE PARCELS WITHIN THE AREA OF BENEFIT AND THE AMOUNT OF THE FACILITIES BENEFIT ASSESSMENTS CHARGED TO EACH SUCH PARCEL, THE BASIS AND METHODOLOGY FOR ASSESSING AND LEVYING DISCRETIONARY AUTOMATIC ANNUAL INCREASES IN FACILITIES BENEFIT ASSESSMENTS, AND PROCEEDINGS THERETO, AND ORDERING OF PROPOSED PUBLIC FACILITIES PROJECT IN THE MATTER OF ONE FACILITIES BENEFIT ASSESSMENT AREA.

APPROVED: CASEY GWINN, City Attorney

By

  
David Miller  
Deputy City Attorney

DM:nda

10/11/04

Or.Dept:Plan./Fac.Fin.

R-2005-402

Comp: R-2005-400

R-2005-401

R-2005-403

MMS#884

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Dick Murphy

## **City Council**

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Michael Zucchet, Council District 2  
Toni Atkins, Deputy Mayor, Council District 3  
*Vacant*, Council District 4

Brian Maienschein, Council District 5  
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This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the Planning Department, Facilities Financing Section, at (619) 533-3670.

# Introduction

## Authority

This **financing plan** implements the improvement requirements set forth in the Mira Mesa Community Plan, which was originally approved by the City Council on October 6, 1992 by Resolutions Numbers 280829, 280830, and 282543.

## Update to Financing Plan

On October 21, 2003, by Resolution R-298517, the City Council adopted the Fiscal Year 2004 Mira Mesa Public Facilities Financing Plan. This report is an update of the Financing Plan for Mira Mesa. Future updates are anticipated to occur on an annual basis.

## Scope of Report

The Fiscal Year 2005 Mira Mesa Financing Plan identifies the public facilities that will be needed over the next twenty-one years, during which the ultimate build out of the community is expected. This report also includes the revised **Facilities Benefit Assessment (FBA)** for Mira Mesa, as required by City Ordinance O-15318. The FBA is established to provide public facilities which will benefit the Mira Mesa community.

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# Facilities Benefit Assessment

## FBA Procedure

City Ordinance No. O-15318 was adopted by the City Council on August 25, 1980 to establish the procedure for implementing a Facilities Benefit Assessment (FBA). The FBA provides funding for public facilities projects that serve a designated area, also known as the **area of benefit**. The dollar amount of the assessment is based upon the collective cost of each public facility, and is equitably distributed over the area of benefit in the Mira Mesa community planning area. For more information on the area of benefit, see Areas of Benefit and Projected Land Uses beginning on page 5.

## Methodology of the FBA

The methodology of the FBA is as follows:

- 1) An FBA **Assessment Numerical List** (Assessment List) is prepared for Mira Mesa where each remaining, unimproved parcel or approved map unit in the area of benefit is apportioned its share of the total assessment according to the size and anticipated use of the property. Refer to Assessment Listing Description on page A-1 for more information on the Assessment Numerical List.
- 2) Liens are placed on the undeveloped or under-developed portions of the assessed parcels and final map properties within the area of benefit. The liens are filed without a specific assessment amount since the owner or developer is responsible to pay only the assessment that applies to the type and amount of development that actually occurs.
- 3) At the time of building permit issuance, the owner of the parcel being developed is assessed a fee that is determined by the type and size of the development permitted according to the FBA assessment schedule that is in effect at the time the permit is obtained. Owners/developers are not permitted to pay liens in advance of development. FBA fees are paid directly to the Development Services Department at the time of building permit issuance.
- 4) Fees are collected, placed into a City revenue account, and used within the area of benefit solely for those capital improvements and administrative costs identified in the Mira Mesa Public Facilities Financing Plan.

## Timing and Cost of Facilities

The public facilities projects to be financed by the Mira Mesa FBA funds are shown in Table 9, beginning on page 29. Included in the table are:

- Project title
- Fiscal year in which construction of the project is expected
- Estimated project costs
- Funding sources

Project categories include transportation improvements, neighborhood parks and recreation, fire, and libraries. Detailed descriptions of the projects, which are listed in Table 9, can be found on the project sheets beginning on page 40. The FBA also funds the administrative costs associated with the development, implementation, and operation of the FBA program.

## Expenditures

The following are three types of expenditures that may be applied against the FBA fund:

- 1) **Direct payments** for facility costs, including administration of the FBA fund;
- 2) **Credits** to developers for facilities provided in accordance with Section 61.2213 of the FBA Ordinance; and
- 3) **Cash reimbursement** to developers for providing facilities exceeding the cost of their FBA obligation pursuant to an approved reimbursement agreement.

Therefore, whether a developer or the FBA fund provides a facility, direct payments, credits, or cash reimbursements are all treated as an expense to the FBA fund.

## Areas of Benefit and Projected Land Uses

### Two Tiers of Benefit

The City Council initiates proceedings for the designation of an area of benefit by adopting a **Resolution of Intention**. The undeveloped land areas that are within the community boundary of Mira Mesa are known as the area of benefit. A Facilities Benefit Assessment is applied to the residential, non-residential, and various other land use combinations of undeveloped property. Figure 1, on page 7, shows the community boundary and locations of the Mira Mesa Facilities Benefit Assessment Districts or areas of benefit.

The location and extent of the area of benefit is determined by referencing the County Assessor parcel maps, current tentative subdivision maps, and from information supplied by affected property owners. This information, along with land use designations and assessment payment history, provides the data for the Inventory of Land Uses table shown on page 6.

### Projected Land Use

#### Residential

The anticipated residential development for Mira Mesa is estimated at 8,380 dwelling units. A list of the types and amount of planned residential development can be found in Table 1.

#### Non-residential

The anticipated non-residential development for Mira Mesa is estimated to be 1,102 acres and consists of commercial and industrial development. A list of the types and amount of planned non-residential development can be found in Table 1.

Currently, FBA fees are expected to be paid on a net acre basis for the commercial and industrial properties. In the event that a landowner desires to proceed with development of a portion of the landowner's property based on a phased development program, which is subject to a lien for the total amount of FBA as provided in Section 61.2210 of the Municipal Code, the landowner may obtain building permits for the development phase after paying a portion of the FBA and making provision for payment of the remainder of the FBA to the satisfaction of the City Manager.

**Table 1      Inventory of Land Uses**

*As of June 30, 2004*

<b>Land Use</b>	<b>Actual</b>	<b>To Go</b>	<b>Total</b>
Single-Family Residential Units	2,076	204	2,280
Multi-Family Residential Units	2,601	3,499	6,100
Commercial Acres	87.92	4.33	92.25
Industrial Acres	580.07	429.72	1009.79



# Boundary Map

MIRA MESA  
Facilities Benefit Assessment • City of San Diego

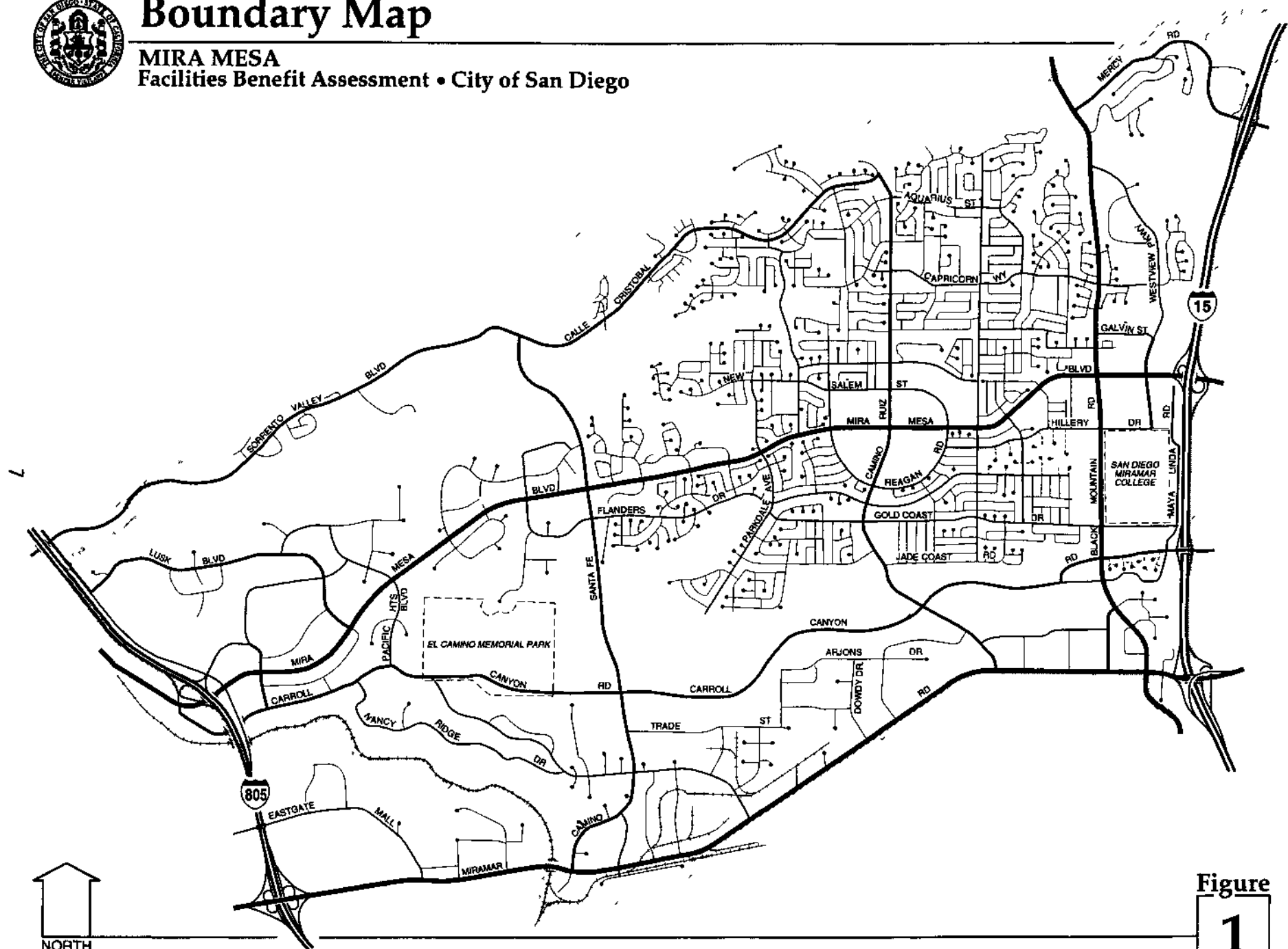


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## Assessments

### Assessment Methodology – EDU Ratios

An **Equivalent Dwelling Unit** or **EDU** ratio has been established for the purpose of spreading the cost of public facilities between the different land use classifications. Equivalent Dwelling Unit ratios have been calculated for each category of facility to be constructed under the FBA because the relationship between land use and the degree of benefit from different public facilities can vary substantially. The single-family dwelling unit (SFDU) is the foundation for all other EDU ratios. Other land use classifications are assigned an EDU ratio per dwelling unit or acre, proportionate to the respective benefit.

Table 2 provides the EDU ratios used to prepare the Mira Mesa Facilities Benefit Assessment.

**Table 2      EDU Ratios**

CATEGORY	SFDU	MFDU	CAC	I-2	I-4	I-5	I-6
TRANSPORTATION	1	0.7	50	13	15	10	20
PARKS	1	0.7	1.2	0.8	0.8	0.8	0.8
FIRE	1	0.7	9.77	6.74	6.74	6.74	6.74
SFDU	Single Family Dwelling Unit						
MFDU	Multi-family Dwelling Unit						
CAC	Commercial Acres						
I-2 thru I-6	Industrial Acres						

### Assessment Numerical List Description

For each undeveloped map portion or parcel in the Area of Benefit, the Assessment Numerical List includes:

- Parcel number
- Name and address of the owner (according to the County Assessor's records)
- Number of dwelling units or non-residential acres to be developed (according to the highest and "best use" scenario)
- Assessment amount for each parcel.

Identification numbers in the Assessment List may be non-sequential as a result of some parcels having been omitted after assessments are paid, as ownership changes, or as parcels are subdivided. Information on ownership is listed according to the County Assessor's records at the time the Assessment List is prepared, as shown on the last equalized Assessment List, or as otherwise known to the City Clerk; or by any other means which the City Council finds reasonably calculated to apprise affected landowners (Section 61.2205). The current Assessment Listing is shown in the Appendix of this financing plan and begins on page A-3. A legend, or key, for understanding the Assessment Listing is included.

**A Resolution of Designation**, when adopted by the City Council, imposes the Facilities Benefit Assessment in the form of a lien that is placed upon the undeveloped or under-developed portions of the County Assessor parcels and final map properties within the area of benefit. The assessments are based upon the type and size of forecasted land use of the highest and "best use" scenario.

The maps, plats, and summary of the Assessment List, all of which define the area of benefit, will be delivered to the County Recorder for official recording once the updated Public Facilities Financing Plan is approved by the City Council. Collection of the FBA is to occur at the time of building permit issuance at the Development Services Department.

## **Determination of Assessment Rates**

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and size of development, which is expected to occur within the area of benefit. The amount of the Facilities Benefit Assessment (FBA) is determined by using the following information:

- Development schedule (in dwelling units and acres)
- Composite EDU ratios for each land use designation
- Schedule of facility expenditures (in FY 2005 dollars) to be financed with monies from the FBA fund
- Annual interest rate of 4%(applied to the fund balance)
- Annual inflation rate of 4% (to determine the future costs of facilities that will be constructed in years beyond FY 2005)
- At the end of each fiscal year (June 30<sup>th</sup>), unpaid assessments are increased by the inflation factor.

An individual developer will pay an assessment to the FBA fund, based upon the number of units, or acres developed in a particular year. Pursuant to the terms of a reimbursement agreement with the City, a developer may be issued credits against an assessment for expenditures related to providing facilities in lieu of paying a Facilities Benefit Assessment. An approved reimbursement agreement with the City may also entitle a developer to cash from the FBA fund.



An **assessment rate** is calculated to provide sufficient money to meet the scheduled, direct payments for facilities provided by the FBA fund. The base deposit rate also considers the timing of credits and reimbursements to be paid to developers for FBA funded facilities. Table 3 lists the FY 2005 Facilities Benefit Assessment base deposit rate for Mira Mesa.

**Table 3      FY 2005 Assessment Rate**

<b>LAND USE</b>	<b>ASSESSMENT per UNIT/ACRE in FY 2005 DOLLARS</b>
<b>SINGLE FAMILY UNITS</b>	\$14,588
<b>MULTI-FAMILY UNITS</b>	\$10,211
<b>COMMERCIAL</b>	\$90,293
<b>INDUSTRIAL (I2AC)</b>	\$31,653
<b>INDUSTRIAL (I4AC)</b>	\$34,424
<b>INDUSTRIAL (I5AC)</b>	\$27,424
<b>INDUSTRIAL (I6AC)</b>	\$41,427

### Automatic Annual Increases

Facilities Benefit Assessments are evaluated annually and adjusted accordingly to reflect the current economic conditions. In years beyond FY 2005, the increase reflects an inflation rate of 4% per year. An **inflation factor** is used to provide automatic annual increases in the assessment rate and will be effective at the beginning of each fiscal year (July 1 through June 30). The automatic increase provision is effective only until such time as the next annual adjustment is authorized by the City Council. Thereafter, the subsequent Council-approved annual adjustment will prevail.

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and size of development, which is expected to occur within the Area of Benefit. The Mira Mesa FBA Schedule in Table 4, page 12, shows the projected rate of assessment for each category of land use during each year of community development.

**Table 4 Facilities Benefit Assessment Schedule**

<b>FISCAL YEAR</b>	<b>\$/ SFMU</b>	<b>\$/ MFDU</b>	<b>\$/ CAC</b>	<b>\$/ I2AC</b>	<b>\$/ I4AC</b>	<b>\$/ I5AC</b>	<b>\$/ I6AC</b>
<b>2005</b>	\$14,588	\$10,211	\$90,293	\$31,653	\$34,424	\$27,424	\$41,427
<b>2006</b>	\$15,171	\$10,619	\$93,905	\$32,919	\$35,801	\$28,521	\$43,085
<b>2007</b>	\$15,778	\$11,044	\$97,661	\$34,236	\$37,233	\$29,661	\$44,808
<b>2008</b>	\$16,409	\$11,486	\$101,567	\$35,605	\$38,723	\$30,848	\$46,600
<b>2009</b>	\$17,065	\$11,945	\$105,630	\$37,029	\$40,272	\$32,082	\$48,464
<b>2010</b>	\$17,748	\$12,423	\$109,855	\$38,510	\$41,883	\$33,365	\$50,403
<b>2011</b>	\$18,458	\$12,920	\$114,249	\$40,051	\$43,558	\$34,700	\$52,419
<b>2012</b>	\$19,196	\$13,437	\$118,819	\$41,653	\$45,300	\$36,088	\$54,516
<b>2013</b>	\$19,964	\$13,974	\$123,572	\$43,319	\$47,112	\$37,531	\$56,696
<b>2014</b>	\$20,763	\$14,533	\$128,515	\$45,052	\$48,997	\$39,032	\$58,964
<b>2015</b>	\$21,593	\$15,115	\$133,656	\$46,854	\$50,957	\$40,594	\$61,323
<b>2016</b>	\$22,457	\$15,719	\$139,002	\$48,728	\$52,995	\$42,217	\$63,776
<b>2017</b>	\$23,355	\$16,348	\$144,562	\$50,677	\$55,115	\$43,906	\$66,327
<b>2018</b>	\$24,289	\$17,002	\$150,344	\$52,704	\$57,319	\$45,662	\$68,980
<b>2019</b>	\$25,261	\$17,682	\$156,358	\$54,812	\$59,612	\$47,489	\$71,739
<b>2020</b>	\$26,271	\$18,389	\$162,613	\$57,005	\$61,996	\$49,388	\$74,608
<b>2021</b>	\$27,322	\$19,125	\$169,117	\$59,285	\$64,476	\$51,364	\$77,593
<b>2022</b>	\$28,415	\$19,890	\$175,882	\$61,656	\$67,055	\$53,419	\$80,696
<b>2023</b>	\$29,552	\$20,685	\$182,917	\$64,123	\$69,738	\$55,555	\$83,924
<b>2024</b>	\$30,734	\$21,513	\$190,234	\$66,688	\$72,527	\$57,778	\$87,281
<b>2025</b>	\$31,963	\$22,373	\$197,843	\$69,355	\$75,428	\$60,089	\$90,773

## Cash Flow Analysis

The Mira Mesa Cash Flow, Table 7, page 15, presents an analysis of the Mira Mesa FBA. For each fiscal year during the development of the community, the cash flow shows the difference between anticipated FBA revenues (including earned interest) and the expected capital improvement expenditures. Interest earnings for cash on hand are compounded and based on an estimated 4% annual return.

The City of San Diego considers historic data while predicting the effect of inflation on construction projects. The Los Angeles/San Diego **Construction Cost Index (CCI)** and the **Consumer Price Index (CPI)** for San Diego are the two indices used by the City while conducting a cash flow analysis. The historical information associated with the Los Angeles/San Diego Construction

Cost Index and the Consumer Price Index for San Diego is shown in Tables 5 and 6.

Since needed facilities are directly related to the community's growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in community development will require a modification to facility schedules and a new cash flow will be prepared.

**Table 5 Los Angeles/San Diego Construction Cost Index**

*As reported by Engineering News Record*

<b>YEAR</b>	<b>CCI</b>	<b>% CHANGE/YEAR</b>
1994	6475	1.79%
1995	6517	0.65%
1996	6522	0.08%
1997	6571	0.75%
1998	6673	1.55%
1999	6832	2.38%
2000	7056	3.28%
2001	7073	0.24%
2002	7440	5.19%
2003	7572	1.77%

**Table 6 San Diego Consumer Price Index**

<b>YEAR</b>	<b>CPI</b>	<b>% CHANGE/YEAR</b>
1994	154.3	2.59%
1995	156.3	1.30%
1996	159.8	2.24%
1997	163.7	2.44%
1998	166.0	1.41%
1999	171.7	3.43%
2000	179.8	4.72%
2001	190.1	5.73%
2002	195.7	2.95%
2003	203.8	4.14%

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**Table 7      Mira Mesa FBA Cash Flow**

NEDU FACTORS:								1.00	0.70	50.00	13.00	15.00	10.00	10.00				
FY	SFDU	MEDU	CAC	I2AC	I4AC	I5AC	I6AC	\$/SFDU	\$/MFDU	\$/CAC	\$/I2AC	\$/I4AC	\$/I5AC	\$/I6AC	INPUT \$ PLUS INTEREST	PLANNED CIP \$ EXPENSES	NET BALANCE	FY
<b>PRIOR</b>	2,076	2,601	88	151	164	0	265											<b>PRIOR</b>
<b>2004</b>	0	0	0.68	0	0.93	0	18.45	\$13,142	\$9,199	\$81,345	\$28,516	\$31,013	\$24,706	\$37,322	\$907,025	\$4,233,805	\$20,219,654	<b>2004</b>
<b>2005</b>	118	0	0	5.24	5.64	0	10	\$14,588	\$10,211	\$90,293	\$31,653	\$34,424	\$27,424	\$41,427	\$3,341,089	\$21,313,268	\$2,247,474	<b>2005</b>
<b>2006</b>	50	1019	4.33	3.65	5	0	15	\$15,171	\$10,619	\$93,905	\$32,919	\$35,801	\$28,521	\$43,085	\$13,110,485	\$8,531,599	\$6,826,360	<b>2006</b>
<b>2007</b>	28	925	0	3.63	5	0	12.42	\$15,778	\$11,044	\$97,661	\$34,236	\$37,233	\$29,661	\$44,808	\$11,833,718	\$9,854,458	\$8,805,620	<b>2007</b>
<b>2008</b>	8	55	0	0	5	15	25	\$16,409	\$11,486	\$101,567	\$35,605	\$38,723	\$30,848	\$46,600	\$2,832,801	\$7,948,289	\$3,690,131	<b>2008</b>
<b>2009</b>	0	0	0	0	5	0	25	\$17,065	\$11,945	\$105,630	\$37,029	\$40,272	\$32,082	\$48,464	\$1,542,785	\$2,375,983	\$2,856,934	<b>2009</b>
<b>2010</b>	0	0	0	0	5	15	25	\$17,748	\$12,423	\$109,855	\$38,510	\$41,883	\$33,365	\$50,403	\$2,121,371	\$170,331	\$4,807,974	<b>2010</b>
<b>2011</b>	0	0	0	0	5	0	25	\$18,458	\$12,920	\$114,249	\$40,051	\$43,558	\$34,700	\$52,419	\$1,749,526	\$177,145	\$6,380,355	<b>2011</b>
<b>2012</b>	0	0	0	0	6.02	0	5.121	\$19,196	\$13,437	\$118,819	\$41,653	\$45,300	\$36,088	\$54,516	\$813,343	\$367,145	\$6,826,553	<b>2012</b>
<b>2013</b>	0	0	0	0	0	0	0	\$19,964	\$13,974	\$123,572	\$43,319	\$47,112	\$37,531	\$56,696	\$256,441	\$967,578	\$6,115,416	<b>2013</b>
<b>2014</b>	0	0	0	0	0	0	0	\$20,763	\$14,533	\$128,515	\$45,052	\$48,997	\$39,032	\$58,964	\$162,404	\$4,232,929	\$2,044,891	<b>2014</b>
<b>2015</b>	0	173	0	0	0	0	25	\$21,593	\$15,115	\$133,656	\$46,854	\$50,957	\$40,594	\$61,323	\$4,193,241	\$6,011,272	\$226,861	<b>2015</b>
<b>2016</b>	0	173	0	0	0	0	25	\$22,457	\$15,719	\$139,002	\$48,728	\$52,995	\$42,217	\$63,776	\$4,329,447	\$3,990,265	\$566,043	<b>2016</b>
<b>2017</b>	0	173	0	0	0	0	25	\$23,355	\$16,348	\$144,562	\$50,677	\$55,115	\$43,906	\$66,327	\$4,500,015	\$4,947,190	\$118,869	<b>2017</b>
<b>2018</b>	0	173	0	0	0	0	17	\$24,289	\$17,002	\$150,344	\$52,704	\$57,319	\$45,662	\$68,980	\$4,154,041	\$2,351,084	\$1,921,826	<b>2018</b>
<b>2019</b>	0	173	0	0	0	0	0	\$25,261	\$17,682	\$156,358	\$54,812	\$59,612	\$47,489	\$71,739	\$3,192,397	\$270,142	\$4,844,081	<b>2019</b>
<b>2020</b>	0	173	0	0	0	20	0	\$26,271	\$18,389	\$162,613	\$57,005	\$61,996	\$49,388	\$74,608	\$4,426,291	\$1,094,974	\$8,175,398	<b>2020</b>
<b>2021</b>	0	173	0	0	0	20	0	\$27,322	\$19,125	\$169,117	\$59,285	\$64,476	\$51,364	\$77,593	\$4,733,872	\$950,163	\$11,959,106	<b>2021</b>
<b>2022</b>	0	173	0	0	0	20	0	\$28,415	\$19,890	\$175,882	\$61,656	\$67,055	\$53,419	\$80,696	\$4,963,000	\$5,982,002	\$10,940,104	<b>2022</b>
<b>2023</b>	0	116	0	0	0	20	0	\$29,552	\$20,685	\$182,917	\$64,123	\$69,738	\$55,555	\$83,924	\$3,889,667	\$6,656,833	\$8,172,938	<b>2023</b>
<b>2024</b>	0	0	0	0	0	20	0	\$30,734	\$21,513	\$190,234	\$66,688	\$72,527	\$57,778	\$87,281	\$1,364,065	\$7,239,134	\$2,297,870	<b>2024</b>
<b>2025</b>	0	0	0	0	0	11	0	\$31,963	\$22,373	\$197,843	\$69,355	\$75,428	\$60,089	\$90,773	\$760,893	\$306,757	\$2,752,006	<b>2025</b>
<b>TO GO</b>	<b>204</b>	<b>3,499</b>	<b>4.33</b>	<b>12.52</b>	<b>41.66</b>	<b>141.00</b>	<b>234.54</b>								<b>\$78,270,893</b>	<b>\$95,738,541</b>	<b>\$2,752,006</b>	<b>TOTAL</b>

- Note:
- 1) Values are rounded to the nearest dollar.
  - 2) Annual inflation rate is 4%.
  - 3) Annual interest rate is 4%.

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# Public Facilities Financing Plan

## Purpose

The **Public Facilities Financing Plan** is prepared to ensure that all owners of undeveloped property will pay their fair share of the funding required to finance the community's needed public facilities. The financing plan applies to all property owners seeking to develop property, even if the subject property has an approved tentative or final map detailing its development. The Public Facilities Financing Plan includes the following:

- Development forecast and analysis
- Capital Improvement Program
- Fee schedule for a Facilities Benefit Assessment.

This report will update the Public Facilities Financing Plan (Financing Plan) and the Facilities Benefit Assessment (FBA) for the development that is planned to occur in the community planning area known as Mira Mesa.

## Development Forecast and Analysis

The development projection for Mira Mesa is based upon the best estimates of the existing property owners, their land use consultants, and City staff. Certain economic factors could adversely affect these development projections. Higher interest rates, higher land and housing prices, an economic recession, and issues involving the transportation thresholds could slow or halt the development rate of Mira Mesa. Conversely, a period of robust business expansion could significantly increase the rate of development. Indications are that the remaining development of Mira Mesa will take place over a twenty-one year period.

The current development schedule assumes that the required transportation improvements will be provided by the time any thresholds are reached. The projected schedule of development for Mira Mesa is presented in Table 8, on page 18. In this table, the number of units developed within a year refers to those applications having building permits issued (paid) during the July-to-June fiscal year. Therefore, the number of units developed in 2004 refers to those for which permits were issued, with fees paid, between July 1, 2003 and June 30, 2004. Development in Mira Mesa is projected to reach 8,380 dwelling units by the end of Fiscal Year 2025.

Since needed facilities are directly related to the community growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in the rate of community development will require a modification of the schedule for providing needed public facilities.

**Table 8 Development Schedule**

<b>FISCAL YEAR</b>	<b>SFDU</b>	<b>MFDU</b>	<b>CAC</b>	<b>I2AC</b>	<b>I4AC</b>	<b>I5AC</b>	<b>I6AC</b>
<b>PRIOR</b>	1,984	2,432	71.90	149.40	157.10		225.10
<b>2001</b>	90		4.00		4.72		21.60
<b>2002</b>	2	169	7.22				
<b>2003</b>			4.12	1.73	1.04		
<b>2004</b>			0.68		0.93		18.45
<b>2005</b>	118			5.24	5.64		10.00
<b>2006</b>	50	1,019	4.33	3.65	5.00		15.00
<b>2007</b>	28	925		3.63	5.00		12.42
<b>2008</b>	8	55			5.00	15.00	25.00
<b>2009</b>					5.00		25.00
<b>2010</b>					5.00	15.00	25.00
<b>2011</b>					5.00		25.00
<b>2012</b>					6.02		5.12
<b>2013</b>							
<b>2014</b>							
<b>2015</b>		173					25.00
<b>2016</b>		173					25.00
<b>2017</b>		173					25.00
<b>2018</b>		173					17.00
<b>2019</b>		173					
<b>2020</b>		173				20.00	
<b>2021</b>		173				20.00	
<b>2022</b>		173				20.00	
<b>2023</b>		116				20.00	
<b>2024</b>						20.00	
<b>2025</b>						11.00	
<b>PRIOR</b>	2,076	2,601	87.92	151.13	163.79		265.15
<b>TO GO</b>	<b>204</b>	<b>3,499</b>	<b>4.33</b>	<b>12.52</b>	<b>41.66</b>	<b>141.00</b>	<b>234.54</b>
<b>TOTAL</b>	2,280	6,100	92.25	163.65	205.45	141.00	499.69

\* Development figures shown for development beyond FY 2005 are based upon estimates.

### Residential

The anticipated residential development for Mira Mesa is estimated at 8,380 dwelling units. A list of the types and amount of planned residential development can be found in Table 1 on page 6.

### Non-residential

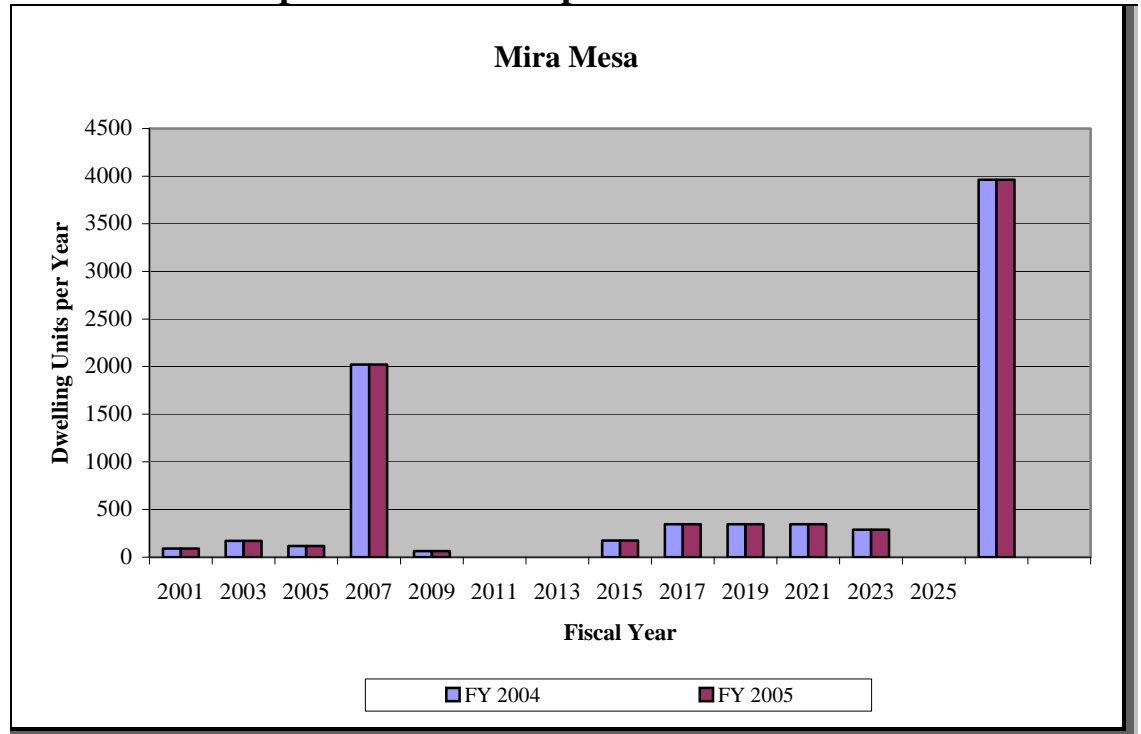
The anticipated non-residential development for Mira Mesa is estimated to be 1,102 acres. A list of the types and amount of planned non-residential development can be found in Table 1 on page 6.



## Annual Absorption Rate

In the FY 2004 financing plan, projected residential development was expected to peak at 1,069 dwelling units in FY 2006, and then level off to 173 units per year. Below, Chart 1 illustrates how the anticipated annual absorption rate for residential development in Mira Mesa has not changed from the FY 2004 financing plan to this update in FY 2005. A list of the types and amount of the planned residential development can be found in Table 1 on page 6.

**Chart 1 Comparisons of Absorption Rates**

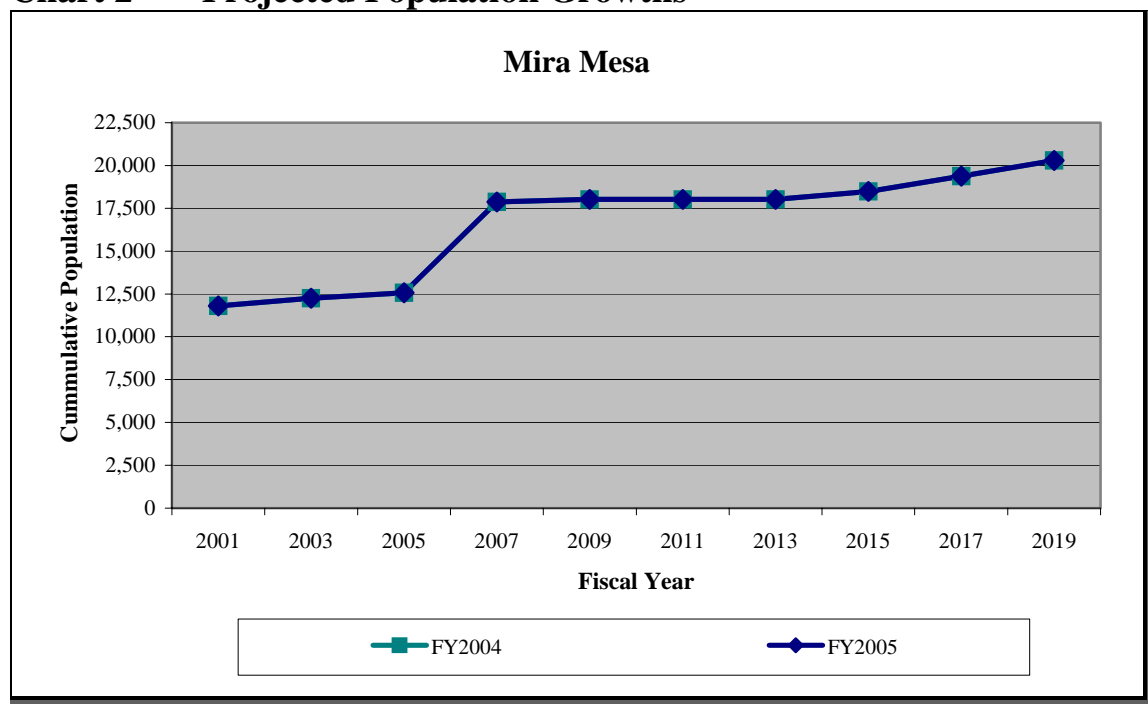


## Population Estimates

Previous editions of the Mira Mesa Financing Plan have based population estimates on a factor of 2.62 persons per household. This factor is consistent with the Framework Plan for the North City Future Urbanizing Area. No change to this methodology is proposed as part of this update.

Using the population factor described above, the population growth in Mira Mesa, at build out, is projected to be 21,956. Chart 2 illustrates there is no change in the projected population growth rate between the FY 2004 and this FY 2005 update to the Public Facilities Financing Plan.

**Chart 2      Projected Population Growths**



## Capital Improvement Program

### Future Public Facility Needs

In order to better serve the Mira Mesa community, public facilities are needed in a number of project categories. Those categories include:

- Transportation
- Parks and Recreation
- Police
- Fire
- Library
- Sewer/Water Lines (Utilities)

Project locations are depicted in Figure 2 on page 38 and summarized in Table 9 on page 29. Detailed project descriptions can be found in the Capital Improvement Program (CIP) sheets beginning on page 40. The timing associated with individual projects is also summarized in Table 9 and on the corresponding CIP project sheets. Refer to Table 8 on page 18 for the current development schedule for the community.

Construction schedules of facilities are contingent upon actual development within the community because needed facilities are directly related to the community's growth rate. Therefore, any slowdown in community development will require a modification to the schedule by which needed facilities are planned.

### Changes to Capital Improvement Project List

Revenue: An additional \$379,236 was received during FY 2005 as payment to the FBA from the County Water Authority for the purchase of 2.3 acres of Canyon Hills Park.

Significant changes to the Capital Improvement Project list are described below:

- 15-10      Camino Ruiz-Gold Coast Drive. Construction rescheduled to 2007-2009 per Traffic Engineering. Total construction cost estimated to be \$2,362,151.
- 15-29      Carroll Canyon Road – Sorrento Valley Road to 1000 Feet East of Centerline of I-805. FYI - Anticipated shortfall of \$6.5 million due to project's change in scope (bridge over the utilities/blowoff, access road with undercrossing to businesses, construction of retaining wall to avoid impacts to environmentally sensitive habitat). Total construction cost estimated to be \$18,300,000 (includes FBA, FSTP & unidentified).

15-47     Mira Mesa Community Transit Center. Per MTDB, will begin construction in FY 2007 vs FY 2004.

15-89     Kearny Villa Road/Miramar Road Intersection Improvements. Developer contribution reduced FBA portion by \$177,680 to \$1,066,300.

15-64     Hourglass Community Park Development. Change in scope  
B&C     from original agreement between City and Community College to include parking lot at an estimated cost of \$909,000. Phased in FY 2006 (\$500,000) and FY 2007 (\$409,000). Possible reimbursement agreement will be negotiated with the Community College.

In addition, the \$1.8 million developer reimbursement was moved from FY 2005 to FY 2006 as the reimbursement is not due until 12 months after the date of the advance. Project is still in design stage.

15-70B     S. Christa McAuliffe Community Park- Phase II. Increase in design and construction funding by \$5,873,000 due to higher construction costs and project's change in scope. Developable land has been reduced to nine acres due to environmental constraints. Total construction cost estimated to be \$6,269,529.

15-70C     S. Christa McAuliffe Community Park – Recreation Building. Increase construction and design costs by \$1.099 million due to more current cost estimates. Total construction cost estimated to be \$4,500,000.

15-74     Camino Ruiz Neighborhood Park. Increase construction funding in FY 2005 by \$600,000 due to increased estimates for the cost of construction. \$500,000 was added in FY04 PFFP for future facilities needs in FY 2015, when Rattlesnake Canyon Neighborhood Park is proposed to be constructed; increased by 4% inflation in FY 05. Total construction cost estimated to be \$8,160,174.

15-93     Mira Mesa Neighborhood Parks - Play Area Upgrades – Increase project costs to upgrade play areas to be fully compliant with current state safety regulations and federal ADA requirements for Walker Elementary School Neighborhood Park (\$445,000) and Maddox Neighborhood Park (\$386,000) for a total increase of \$831,000.

## **Fee Schedule for Facilities Benefit Assessments**

### **Annual Review**

The FBA Ordinance in the Municipal Code (Section 61.2212) provides for an annual adjustment of Facilities Benefit Assessments. The annual review may reflect changes to any of the following:

- Rate and amount of planned development
- Actual or estimated cost of public facilities projects
- Scope of the public facilities projects
- Inflation rates
- Interest rates
- Comparative analysis of City approved discretionary permits.

### **Updated Project Costs**

This update includes an analysis, by each of the sponsoring City departments, of the project costs for each public facility project. The costs estimates shown in this update have been revised and consider the following:

- LEED “Silver Level” standards
- Impact of inflation
- Competitive bids on similar projects
- Modifications, if any, to the overall scope of the project.

### **Fee Schedule**

The Mira Mesa FBA Schedule in Table 4, page 12, shows the rate of assessment for each category of land use during each year of community development. The FY 2005 assessment schedule includes an increase of 11% over the current rate due to increased project costs and the impact of inflation.

## **Financing Strategy**

For Planned Urbanizing Areas, the Progress Guide and General Plan requires that public facilities and services, including the water supply and distribution system, sanitary sewer system, drainage facilities, fire protection, schools, streets, parks, and open space be available at the time of development and be of sufficient capacity to serve the proposed development and its residents. According to Council Policy 600-28, such improvements will be furnished and financed by the developer. As such, the developers will provide a majority of the needed public facilities for Mira Mesa as a part of the subdivision process. Public facility projects that benefit a population larger than the local/adjacent development may be financed by using the following alternative methods:

### **Facilities Benefit Assessment (FBA)**

This method of financing fairly and equitably spreads costs while following the procedures specified in City Council Ordinance O-15318, as adopted on August 25, 1980. A Facilities Benefit Assessment results in a lien being levied on each parcel of property located within the Area of Benefit. The liens ensure that assessments will be collected on each parcel as development occurs and will be renewed annually with each update to the Financing Plan. The liens will be released following payment of the FBA.

For the current, approved schedule of Facilities Benefit Assessments by fiscal year, refer to Table 4 on page 12.

### **Development Impact Fee (DIF)**

Within urbanized communities, which are near buildout, Development Impact Fees (DIF) are collected to mitigate the impact of new development through provision of a portion of the financing needed for identified public facilities and to maintain existing levels of service for that community.

### **Assessment Districts**

Special assessment district financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment districts are beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting property and require that the funds be repaid over an extended period of time. Assessment districts also require the approval of a majority of the property owners in order to establish the district.

### **Community Facility District (CFD)**

State legislation, such as the **Mello-Roos Act of 1982**, has been enacted to provide a method of financing public facilities in new and developing areas. A Mello-Roos is also known as a **Community Facility District (CFD)**. The formation of such Community Facility Districts may be initiated by owner/developer petition. Mello-Roos districts also require approval by a two-thirds majority of the property owners in order to establish the district, as clarified by Council Policy 800-3.

### **Developer Construction**

New development either constructs required facilities as a condition of subdivision or provides funds for its fair share of the costs of such facilities, with construction being performed by the City. Typically, these funds are collected through the Facilities Benefit Assessment Program or through the Development Impact Fee program.

As an alternative to the Facilities Benefit Assessment or Development Impact Fee Programs it may be feasible for developers to construct one or more of the needed public facilities in a turnkey basis. Under this arrangement, developers typically are compensated, either by cash or credit against Facilities Benefit Assessments due, for the work performed pursuant to the conditions in a Council approved reimbursement agreement (Council Policy 800-12).

### **Reimbursement Financing for Water and Sewer Facilities**

This method of financing is outlined in Council Policy 400-7. It is commonly used when the first developer/sub-divider in an area is required to construct the necessary water and sewer facilities for an entire developing area. These agreements are approved by the City Council. Reimbursement to the first developer/sub-divider can occur over a period of time as long as 20 years or until all of the subsequently developed lands have participated in the reimbursement, whichever occurs first.

### **State/Federal Funding**

Certain public facilities may be determined to benefit a regional area that is larger than the community planning area. Such projects may be appropriately funded by either the State, Federal Government, or by a combination of the two.

### **Cost Reimbursement District (CRD)**

Occasionally, a developer/sub-divider is directed to construct public improvements that are more than that which is required to support its individual property/development. A **Cost Reimbursement District (CRD)** provides a mechanism by which the developer/sub-divider may be reimbursed by benefiting development which proceeds within 20 years of formation of the CRD. Reimbursement is secured by a lien on the benefiting properties with the lien due and payable only upon recordation of a final map or issuance of a building permit, whichever occurs first.

### **Development Agreement**

This method permits a developer to enter into an agreement with the City of San Diego where certain rights of development are extended to the developer in exchange for certain extraordinary benefits given to the City.

## **General Assumptions and Conditions**

In connection with the application of the above methods of financing, the following general assumptions and conditions will be applied:

1. Except for those projects that are identified as FBA funded, developers will be required to provide facilities that are normally provided within the subdivision process as a condition of tentative subdivision map approval. These projects include but are not limited to traffic signals (except as noted), local roads, and the dedication or preservation of Open Space located within the proposed development(s). A Mello-Roos 1913/1915 Act, or other type of reimbursement district, however, may

fund such projects if the project(s) and applicant(s) qualify for this type of project financing.

2. Commercial and industrial land will be assessed FBAs for infrastructure (including transportation), police, fire, and utility facilities. However, developers of commercial and industrial land will not be assessed for park and recreation or library facilities since those facilities primarily serve the residential component of the Mira Mesa community. In the future, if a basis is developed for charging non-residential development for the cost of park and recreation and library facilities, their fair share can be evaluated at that time.
3. Annual reviews may be performed to evaluate performance of the program and to consider the continuing commitments related to the completion of needed facilities. Project costs and assessments shall be evaluated for all portions of the program.
4. The developer, or permittee, shall pay the FBA as a condition of obtaining building permits.
5. A developer, or group of developers, may propose to build or improve an FBA funded facility that is identified in the Capital Improvements Program. Upon City Council approval, the developer(s) may enter into an agreement to provide the facility in lieu of, or as credit against the payment of FBA fees, provided that adequate funds are available in the FBA fund. The amount and timing of the credit being sought by the developer(s) must coincide with the expenditure of funds depicted on the CIP sheet for the respective project. Should the approved, final cost of the facility exceed the amount of credit being sought by the developer(s), the developer(s) may be reimbursed from the FBA fund for the difference, subject to the approved reimbursement agreement and the availability of funds. If two developers are entitled to cash reimbursement during the same fiscal year, then the first agreement to be approved by the City Council shall take precedence over subsequent agreements approved by the City Council.
6. As FBA assessments are collected, they shall be placed in a City fund that provides interest earnings for the benefit of Mira Mesa.
7. At the time of building permit issuance, an FBA credit will be provided in the amount of any "Park Fees" collected pursuant to Sections 96.0403 and 102.0406.06.01 of the San Diego Municipal Code (adopted by Council Resolution R-261231 on July 23, 1984) because the FBAs shown in this financing plan provide for 100% funding of the acquisition and improvement costs addressed in the above referenced Municipal Code sections.



8. The Development Schedule, shown in Table 8 on page \_\_\_\_, is an estimated schedule and is based on the latest information available at the time this financing plan was adopted. Future approvals and/or modifications of precise plans and/or discretionary permit applications may either increase or decrease the extent of development proposed within Mira Mesa.
9. Most public facilities identified in the financing plan are either “population based” or “transportation based”. The estimated year(s) in which funds are budgeted for a given project should not be considered as a binding commitment that the project would actually be constructed in that year. With each annual update, actual permit activity and corresponding population projections, coupled with additional traffic study information obtained since the last update, will be evaluated to determine the most appropriate year in which to budget the need for each remaining project. As such, the budgeted year for a given project is subject to change with each update to the financing plan.
10. Only those roadways that have been designed as a four-lane facility or larger have been considered in this financing plan as being funded by the FBA. All other roadways located within Mira Mesa will be the responsibility of the developer/sub-divider and are not reflected in the FBA calculations.
11. It has been assumed that a large majority of the cost necessary to construct SR-56 will be provided from funds other than the FBA, e.g. TRANSNET, State or Federal (ISTEA) Highway funds, and/or toll road funds, etc.
12. For projects that require land acquisition in this financing plan, property value estimates assume that the property is graded, in finished pad condition, and “ready to accept” for the project for which it is intended (i.e. the value of raw land plus the cost of improvements/environmental mitigation.). The actual price paid for land within Mira Mesa will be based upon either a price established through direct negotiations between the affected owner(s) and relevant public agency or by fair market value, as determined by an appraisal that will be prepared in accordance with standard City policy.
13. It has been assumed that all costs for open space acquisition will be provided from funds other than the FBA, i.e. subdivision requirement, off-site mitigation for a particular project, etc.
14. It is expected that all right-of-way for the major roads within the community are to be acquired via the subdivision process at no cost to the FBA. If right-of-way must be acquired by the FBA by way of eminent domain, a cost reimbursement district, with the beneficiary being the Mira Mesa FBA, will be processed to recover the cost of the

right-of-way at such time as the property adjacent to the roadway frontage develops.

15. FBA fees shall be paid by all categories of private development, including affordable housing projects.
16. This financing plan identifies a number of public facility projects as being funded by the FBA. However, it is understood that, during the development of Mira Mesa, alternative funding sources may be proposed in lieu of FBA funding, such as developer funds or Mello-Roos Community Facility District financing.

### **Developer Advance**

It is anticipated that a number of the projects, which have been identified as being FBA-funded, are to be constructed by developers in Mira Mesa. Subject to the terms of a reimbursement agreement, a developer may actually start construction of a project before there are sufficient FBA funds available to provide either cash reimbursement or credit against the developer's obligation to pay FBA fees. In other words, the "need" for the project may occur before there are FBA funds available to cover the cost of the project. Additionally, a developer may have accumulated credits from one or more other FBA-funded projects such that the developer is unable to use credits as fast as they have been earned. In these cases, the CIP project sheets will show the fiscal year in which it is anticipated that the developer will advance the cost of the project, also known as a **Developer Advance** (DEV. ADVANCE).

The project sheets indicate the fiscal year in which it is anticipated that funds will be available to reimburse or when the developer would take credits against their obligation to pay FBA fees. Subject to the availability of funds, the year(s) in which reimbursement or credit for the Developer Advance occurs may be accelerated to the fiscal year in which the Developer Advance is extended.

TABLE 9  
**MIRA MESA - FACILITIES PROJECTS**  
**FISCAL YEAR 2005**

-----FUNDING SOURCE-----								
PROJ #	DESCRIPTION	PAGE NO.	PROJ. YEAR	EST. COST (FY 2005)	*DEV/SUBD	FBA-MM	OTHER	OTHER SOURCE (Abbreviation Key on last page)
	<b>TRANSPORTATION PROJECTS:</b>							
1	NO PROJECT							
2	MIRA MESA BOULEVARD - LUSK BOULEVARD TO PARKDALE AVENUE	40	1989	COMPLETED				
3	MIRA MESA BOULEVARD - BLACK MOUNTAIN ROAD TO I-15	41	2006	\$2,298,645	\$2,298,645			
4	MIRA MESA BOULEVARD - PARKDALE AVENUE TO BLACK MOUNTAIN ROAD	42	1988	COMPLETED				
5A	CARROLL CANYON ROAD - NANCY RIDGE ROAD TO CARROLL ROAD	43	2014	\$6,349,000		\$6,349,000		
5B	CARROLL CANYON ROAD - CARROLL ROAD TO CAMINO SANTA FE	43	2020	\$9,636,000	\$9,636,000			
5C	CARROLL CANYON ROAD - CAMINO SANTA FE TO CAMINO RUIZ	43	2021	\$18,378,000	\$18,378,000			
6	CARROLL CANYON ROAD - CAMINO RUIZ TO BLACK MOUNTAIN ROAD	44	2021	\$9,147,000	\$9,147,000			
6B	MAYA LINDA ROAD - CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD	45	2021	\$1,142,000	\$1,142,000			
7	CARROLL CANYON ROAD - BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD	46	1990	COMPLETED				
7A	CARROLL CANYON ROAD - I-15 TO MAYA LINDA ROAD	47	2006	\$521,373			\$521,373	TRANSNET
8	BLACK MOUNTAIN ROAD - GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY	48	1992	COMPLETED				
8A	BLACK MOUNTAIN BRIDGE - PENASQUITOS CANYON, NORTHBOUND	49	1995	COMPLETED				
9	CAMINO RUIZ - 2,900 FEET NORTH OF AQUARIUS DRIVE TO NORTHERLY COMMUNITY BOUNDARY	50		DELETED				
9A	CAMINO RUIZ BRIDGE - PENASQUITOS CANYON	51		DELETED				
9B	CAMINO RUIZ - AQUARIUS DRIVE NORTH TO 2,900 FEET NORTH OF AQUARIUS DRIVE	52		DELETED				

**TABLE 9**  
**MIRA MESA - FACILITIES PROJECTS**  
**FISCAL YEAR 2005**

-----FUNDING SOURCE-----								
PROJ #	DESCRIPTION	PAGE NO.	PROJ. YEAR	EST. COST (FY 2005)	*DEV/SUBD	FBA-MM	OTHER	OTHER SOURCE (Abbreviation Key on last page)
10	CAMINO RUIZ - GOLD COAST DRIVE TO EAST LEG OF JADE COAST AND MARALANI DRIVE TO MIRAMAR ROAD	53	2007-2009	\$2,362,151		\$2,362,151		
10A	CAMINO RUIZ - JADE COAST TO MARALANI DRIVE	54	2005	\$2,798,000	\$2,798,000			
11	CALLE CRISTOBAL - CAMINO RUIZ TO CAMINO SANTA FE	55	1989	COMPLETED				
12	SORRENTO VALLEY BOULEVARD - 2500 FEET EAST OF VISTA SORRENTO PARKWAY TO CAMINO SANTA FE	56	1989	COMPLETED				
13	LUSK BOULEVARD - VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD	57	1985	COMPLETED				
14	PACIFIC HEIGHTS BOULEVARD - MIRA MESA BOULEVARD TO CARROLL CANYON ROAD	58	1987	COMPLETED				
15	VISTA SORRENTO PARKWAY - MIRA MESA BOULEVARD TO LUSK BOULEVARD	59	1999	COMPLETED				
16	VISTA SORRENTO PARKWAY - LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD	60	1989	COMPLETED				
17A	FLANDERS DRIVE - 200 FEET WEST OF DABNEY DRIVE TO CAMINO SANTA FE	61	1988	COMPLETED				
18	FLANDERS DRIVE - CAMINO SANTA FE TO MIRA MESA BOULEVARD	62	1987	COMPLETED				
19	PARKDALE AVENUE - JADE CAST TO NORTH PROPERTY LINE OF FENTON	63	1987	COMPLETED				
20	CAMINO SANTA FE - MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE	64	1989	COMPLETED				
21	CAMINO SANTA FE - TRADE STREET TO 1500 FEET SOUTH OF MIRA MESA BOULEVARD	65	2006	\$30,721,000	\$30,721,000			
22	NO PROJECT							
23	CAMINO SANTA FE - MIRA MESA BOULEVARD TO CALLE CRISTOBAL	66	1989	COMPLETED				
23A	CAMINO SANTA FE BRIDGE - CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-09 AND 311-020-02	67	1986	COMPLETED				
24-27	NO PROJECT							

**TABLE 9**  
**MIRA MESA - FACILITIES PROJECTS**  
**FISCAL YEAR 2005**

-----FUNDING SOURCE-----								
PROJ #	DESCRIPTION	PAGE NO.	PROJ. YEAR	EST. COST (FY 2005)	*DEV/SUBD	FBA-MM	OTHER	OTHER SOURCE (Abbreviation Key on last page)
28	CARROLL CANYON ROAD - 1000 FEET EASTERLY OF I-805 TO I-805 CENTERLINE-COMBINED WITH PROJECT 15-29	68						
29	CARROLL CANYON ROAD - SORRENTO ROAD TO CENTERLINE OF I-805 INCLUDING PROJECT 15-28	69	1999-2005	\$18,300,000		\$4,308,000	\$13,992,000	FSTP/UNIDENT
30	NO PROJECT							
31	NANCY RIDGE ROAD - CARROLL CANYON ROAD TO CARROLL ROAD	70	1991	COMPLETED				
32	MERCY ROAD - BLACK MOUNTAIN ROAD TO I-15	71	1989	COMPLETED				
33	SORRENTO VALLEY BOULEVARD - VISTA SORRENTO PARKWAY TO 2500 FEET EAST	72	1989	COMPLETED				
34	BLACK MOUNTAIN ROAD - FROM S/O MIRA MESA TO GEMINI AVENUE	73	1995/2006	\$1,041,328	\$480,000		\$561,328	TRANSNET
35	NO PROJECT							
36	NO PROJECT							
37A	WESTVIEW PARKWAY - GALVIN AVENUE TO MIRA MESA BOULEVARD	74	1991	COMPLETED				
37B	WESTVIEW PARKWAY - CAPRICORN WAY TO BLACK MOUNTAIN ROAD	75	1989	COMPLETED				
37C	CAPRICORN WAY - WESTVIEW PARKWAY TO BLACK MOUNTAIN ROAD	76	1995	COMPLETED				
37D	WESTVIEW PARKWAY (MAYA LINDA ROAD) - HILLERY DRIVE	77	1995	COMPLETED				
37E	HILLERY DRIVE - BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY (MAYA LINDA ROAD)	78	1995	COMPLETED				
38 & 39	NO PROJECT							
39A	MIRAMAR ROAD - EASTGATE MALL TO 600' WEST OF AT&SF RAILROAD BRIDGE	79	1988	COMPLETED				
39B	MIRAMAR ROAD BRIDGE - OVER AT&SF RAILROAD	80	1989	COMPLETED				

**TABLE 9**  
**MIRA MESA - FACILITIES PROJECTS**  
**FISCAL YEAR 2005**

-----FUNDING SOURCE-----								
PROJ #	DESCRIPTION	PAGE NO.	PROJ. YEAR	EST. COST (FY 2005)	*DEV/SUBD	FBA-MM	OTHER	OTHER SOURCE (Abbreviation Key on last page)
39C1-3	MIRAMAR ROAD - A POINT 600 FEET WEST OF THE MIRAMAR ROAD BRIDGE TO 400 FEET EAST OF MIRAMAR ROAD BRIDGE	81	1986-87/91	COMPLETED				
40-1	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & COMMUNITY COLLEGE	82	1996	COMPLETED				
40-2	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & MERCY ROAD	82	1989	COMPLETED				
40-3	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & WESTVIEW PARKWAY INTERIM COMPLETION	82	1992	COMPLETED				
40-4	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & CAPRICORN WAY	82	1991	COMPLETED				
40-5	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & GALVIN AVENUE	82	1991	COMPLETED				
40-6	TRAFFIC SIGNAL - CAMINO RUIZ & CALLE CRISTOBAL	82	2004	\$0				
40-7	TRAFFIC SIGNAL - CAMINO RUIZ & CAPRICORN WAY	82	1989	COMPLETED				
40-8	TRAFFIC SIGNAL - CAMINO RUIZ & AQUARIUS DRIVE (1)(2)	82	2004	UNDER CONST				
40-9	NO PROJECT	82						
40-10	TRAFFIC SIGNAL - CAMINO RUIZ & CARROLL CANYON ROAD	82	2005	\$144,000	\$144,000			
40-11	TRAFFIC SIGNAL - DOWDY DRIVE & MIRAMAR ROAD	82	1989	COMPLETED				
40-12	TRAFFIC SIGNAL - CAMINO SANTA FE & CALLE CRISTOBAL	82	1995	COMPLETED				
40-13	TRAFFIC SIGNAL - CAMINO SANTA FE & CARROLL ROAD	82	1989	COMPLETED				
40-14	TRAFFIC - CAMINO SANTA FE & MIRAMAR ROAD	82	1987	COMPLETED				
40-15	TRAFFIC SIGNAL - CALLE CRISTOBAL & CAMINO PROPICO (3)	82	2003	COMPLETED				
40-16	TRAFFIC SIGNAL - WESTVIEW PARKWAY & COMPASS POINT DRIVE S	82	2001	COMPLETED				
40-17	TRAFFIC SIGNAL - CALLE CRISTOBAL & CAMINO MIRANDA	82	2003	COMPLETED				
40-18	TRAFFIC SIGNAL - CAMINO RUIZ & JADE COAST	82	2002	COMPLETED				
40-19	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & ACTIVITY ROAD	82	2002	COMPLETED				
40-20	TRAFFIC SIGNAL - MIRA MESA BLVD & PACIFIC HEIGHTS BOULEVARD	82	1986	COMPLETED				
40-21	TRAFFIC SIGNAL - MIRA MESA BLVD & FLANDERS DRIVE	82	1986	COMPLETED				
40-22	TRAFFIC SIGNAL - MIRA MESA BLVD & CAMINO SANTA FE	82	1987	COMPLETED				
40-23	NO PROJECT	82						
40-24	TRAFFIC SIGNAL - MIRA MESA BLVD & MAYA LINDA DRIVE	82	1984	COMPLETED				

**TABLE 9**  
**MIRA MESA - FACILITIES PROJECTS**  
**FISCAL YEAR 2005**

-----FUNDING SOURCE-----								
PROJ #	DESCRIPTION	PAGE NO.	PROJ. YEAR	EST. COST (FY 2005)	*DEV/SUBD	FBA-MM	OTHER	OTHER SOURCE (Abbreviation Key on last page)
40-25	TRAFFIC SIGNAL - CARROLL CANYON ROAD & SCRANTON ROAD (4)(5)	82						
40-26	TRAFFIC SIGNAL - CARROLL CANYON ROAD & NANCY RIDGE ROAD (6)	82						
40-27	TRAFFIC SIGNAL - CARROLL CANYON ROAD & PACIFIC HEIGHTS ROAD	82	1986	COMPLETED				
40-28	TRAFFIC SIGNAL - CARROLL CANYON ROAD & CARROLL ROAD	82	2004	UNDER CONST				
40-29	TRAFFIC SIGNAL - CARROLL CANYON ROAD & CAMINO SANTA FE	82	2005	\$166,000	\$166,000			
40-30	TRAFFIC SIGNAL - TRADE STREET & CAMINO SANTA FE	82	2005	\$139,000	\$139,000			
40-31	TRAFFIC SIGNAL - MERCY ROAD & I-15 RAMP-WEST SIDE	82	1989	COMPLETED				
40-32&33	NO PROJECT							
40-34	TRAFFIC SIGNAL - LUSK BLVD & BARNES CANYON ROAD	82	1987	COMPLETED				
40-35	TRAFFIC SIGNAL - WESTMORE ROAD & MIRA MESA BLVD	82	1987	COMPLETED				
40-36	TRAFFIC SIGNAL - WESTMORE ROAD & CAMINO RUIZ	82	1988	COMPLETED				
40-37	TRAFFIC SIGNAL - WEST REGAN ROAD & MIRA MESA BLVD	82	1986	COMPLETED				
40-38	TRAFFIC SIGNAL - REGAN ROAD/NEW SALEM & MIRA MESA BLVD	82	1987	COMPLETED				
40-39	NO PROJECT	82						
40-40	TRAFFIC SIGNAL - GALVIN AVENUE & WESTVIEW PARKWAY	82	1989	COMPLETED				
40-41	TRAFFIC SIGNAL - CAMINO RUIZ & MIRALANI DRIVE	82	1989	COMPLETED				
40-42	TRAFFIC SIGNAL - BLACK MOUNTAIN ROAD & HILLARY DRIVE	82	1992	COMPLETED				
40-43	TRAFFIC SIGNAL - CAMINO SANTA FE & FLANDERS	82	1990	COMPLETED				
40-44	TRAFFIC SIGNAL - WESTMORE & WESTON HILL	82	2012	\$139,000		\$139,000		
40-45	TRAFFIC SIGNAL - MIRAMAR ROAD AND EMPIRE STREET	82	2002	COMPLETED				
41	NO PROJECT							
42	AT-GRADE CROSSING AT DOWDY DRIVE NEAR MIRAMAR ROAD	83	1988	COMPLETED				
43	CAMINO SANTA FE - CARROLL ROAD TO TRADE STREET	84	1991	COMPLETED				

**TABLE 9**  
**MIRA MESA - FACILITIES PROJECTS**  
**FISCAL YEAR 2005**

-----FUNDING SOURCE-----								
PROJ #	DESCRIPTION	PAGE NO.	PROJ. YEAR	EST. COST (FY 2005)	*DEV/SUBD	FBA-MM	OTHER	OTHER SOURCE (Abbreviation Key on last page)
44	I-805 AND MIRA MESA BOULEVARD INTERCHANGE	85	1990-1994	COMPLETED				
45	SCRANTON ROAD - MIRA MESA BOULEVARD TO MOREHOUSE DRIVE	86	1994	COMPLETED				
46	MIRA MESA BOULEVARD - I-805 TO SCRANTON ROAD	87	1990-1994	COMPLETED				
47	MIRA MESA COMMUNITY TRANSIT CENTER	88	2007	\$1,410,000		\$647,000	\$763,000	MTDB/STATE
48	SORRENTO VALLEY TRANSIT TRANSFER FACILITY (SEE #15-47)	89		DELETED				
49	SR-56 RIGHT-OF-WAY ACQUISITION	90		DELETED				
51	PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT COMMUNITY COLLEGE	91	2019-2022	\$2,840,660		\$2,840,660		
52	PEDESTRIAN BRIDGE - BLACK MOUNTAIN ROAD AT GALVIN AVENUE	92	1994	COMPLETED				
53	BLACK MOUNTAIN ROAD - GALVIN TO 500 FEET NORTH	93	1996	COMPLETED				
54	LIGHT RAIL TRANSIT EXTENSION STUDY	94	1990-1991	COMPLETED				
55	MIRAMAR ROAD - I-15 TO EASTGATE MALL, LIGHTING AND MEDIAN LANDSCAPING	95		DELETED				
56	MIRA SORRENTO PLACE (CONNECTOR ROAD) BETWEEN SCRANTON ROAD AND VITA SORRENTO PARKWAY	96	2005	\$11,367,900	\$366,000	\$11,001,900		
56A	TRAFFIC SIGNAL - I-805 OFF RAMP IMPROVEMENTS	97	2004	UNDER CONST				
79	INTERSTATE 15 - LIGHT RAIL TRANSIT LINE DESIGN STUDY	98	1991-1992	COMPLETED				
80	INTERSTATE 5 LIGHT RAIL TRANSIT LINE PRELIMINARY ENGINEERING. FUNDING TRANSFERRED TO PROJECT #15-47	99		DELETED				
81	BLACK MOUNTAIN ROAD - GEMINI AVENUE TO MIRA MESA BOULEVARD	100	2020-2023	\$985,000		\$985,000		
82	BLACK MOUNTAIN ROAD - GALVIN AVENUE TO GEMINI AVENUE	101	YTBD**	\$969,000			\$969,000	UNIDENT



TABLE 9  
**MIRA MESA - FACILITIES PROJECTS**  
**FISCAL YEAR 2005**

-----FUNDING SOURCE-----								
PROJ #	DESCRIPTION	PAGE NO.	PROJ. YEAR	EST. COST (FY 2005)	*DEV/SUBD	FBA-MM	OTHER	OTHER SOURCE (Abbreviation Key on last page)
83	BLACK MOUNTAIN ROAD - HILLERY DRIVE TO GOLD COAST DRIVE	102	2006	\$2,857,000	\$2,857,000			
84	BLACK MOUNTAIN ROAD - MAYA LINDA ROAD TO KEARNY VILLA ROAD	103	2000	COMPLETED				
85	CAMINO SANTA FE - CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE	104	2006	\$2,335,000	\$2,335,000			
86	NO PROJECT							
87	CAMINO SANTA FE/MIRAMAR ROAD - INTERSECTION IMPROVEMENTS	105	2016-2018	\$491,000		\$491,000		
88	BLACK MOUNTAIN ROAD/MERCY ROAD - INTERSECTION IMPROVEMENTS	106	YTBD**	\$2,452,000			\$2,452,000	UNIDENT
89	KEARNY VILLA ROAD/MIRAMAR ROAD - INTERSECTION IMPROVEMENTS	107	2021-2024	\$1,243,980	\$177,680	\$1,066,300		
90	BLACK MOUNTAIN ROAD - MIRA MESA BOULEVARD TO HILLERY DRIVE	108	YTBD**	\$3,605,000			\$3,605,000	UNIDENT
91	BLACK MOUNTAIN ROAD - GOLD COAST DRIVE TOMAYA LINDA ROAD	109	2013-2015	\$2,994,000	\$435,000		\$2,559,000	UNIDENT
92	KEARNY VILLA ROAD - BLACK MOUNTAIN ROAD TO 600 FEET S/O MIRAMAR ROAD	110	2021-2024	\$3,096,000		\$3,096,000		
96	CARROLL CANYON ROAD - SCRANTON ROAD TO EL CAMINO MEMORIAL PARK WESTERN ENTRANCE	111	2013-2014	\$2,834,000		\$2,834,000		
<b>TOTAL TRANSPORTATION PROJECTS:</b>				<b>\$142,763,037</b>	<b>\$81,220,325</b>	<b>\$36,120,011</b>	<b>\$25,422,701</b>	

TABLE 9  
**MIRA MESA - FACILITIES PROJECTS**  
**FISCAL YEAR 2005**

-----FUNDING SOURCE-----								
PROJ #	DESCRIPTION	PAGE NO.	PROJ. YEAR	EST. COST (FY 2005)	*DEV/SUBD	FBA-MM	OTHER	OTHER SOURCE (Abbreviation Key on last page)
	<b>LIBRARY PROJECTS:</b>							
50	MIRA MESA LIBRARY EXPANSION	112	1993-1996	COMPLETED				
<b>TOTAL LIBRARY PROJECTS:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
	<b>PARK &amp; RECREATION PROJECTS:</b>							
64 B&C	HOURLASS COMMUNITY PARK - DEV (PHASE I)	114	1997	COMPLETED				
64 B&C	HOURLASS COMMUNITY PARK - DEV (PHASE II) ***	114	1997-2024	\$6,826,501		\$6,826,501		
64A	HOURLASS COMMUNITY PARK - SWIMMING POOL *** (PREVIOUSLY PROJECT 15-71)	115	1999-2000	COMPLETED				
65	S. CHRISTA MCAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - SWIMMING POOL	116	2007-2008	\$4,220,000		\$4,220,000		
66	WESTVIEW NEIGHBORHOOD PARK-ACQUISITION AND DEVELOPMENT **	117	1994-2002	COMPLETED				
67	LOPEZ RIDGE NEIGHBORHOOD PARK - DEVELOPMENT	118	2004	COMPLETED				
68	MADDOX NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT **	119	PHASE I PHASE II	COMPLETED DELETED				
69	SANDBURG NEIGHBORHOOD PARK	120	1985	COMPLETED				
70A	S. CHRISTA MCAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - ACQUISITION AND DEVELOPMENT (PHASE I)	121	1996-2001	COMPLETED				
70B	S. CHRISTA MCAULIFFE (WINTERWOOD LANE) COMMUNITY PARK COMMUNITY PARK - PHASE II	122	2005-2007	\$6,269,529		\$6,269,529		
70C	S. CHRISTA MCAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - RECREATION BUILDING	123	2007-2008	\$4,500,000		\$4,500,000		
72	NO PROJECT							
73	PARKDALE SITE NEIGHBORHOOD PARK	124	2017-2018	\$3,802,000		\$3,802,000		
74	CAMINO RUIZ SITE NEIGHBORHOOD PARK (ACQUISITION)	125	1999	COMPLETED				
74	CAMINO RUIZ SITE NEIGHBORHOOD PARK (DEVELOPMENT)	125	2005-2015	\$8,160,174		\$8,160,174		
75A	CARROLL SCHOOL PARKSITE - ACQUISITION	126	1994-1996	COMPLETED				
75B	CARROLL SCHOOL PARKSITE - PARK DEVELOPMENT	127	2005-2006	\$6,006,000		\$6,006,000		

TABLE 9  
**MIRA MESA - FACILITIES PROJECTS**  
**FISCAL YEAR 2005**

-----FUNDING SOURCE-----								
PROJ #	DESCRIPTION	PAGE NO.	PROJ. YEAR	EST. COST (FY 2005)	*DEV/SUBD	FBA-MM	OTHER	OTHER SOURCE (Abbreviation Key on last page)
76A	BREEN ELEMENTARY SCHOOL PARKSITE - ACQUISITION	128	1994-1997	COMPLETED				
76B	BREEN ELEMENTARY SCHOOL PARKSITE - PARK DEVELOPMENT	129	2004	UNDER CONST				
78	CANYON HILLS RESOURCE PARK	130	1990-1992	COMPLETED				
93	ADA STANDARDS - MIRA MESA NEIGHBORHOOD PARKS	131	2006	\$1,796,980		\$1,418,000	\$378,980	PPP/MM COMM
94	RATTLESNAKE CANYON NEIGHBORHOOD PARK	132	2015	\$6,235,000	\$6,235,000			
95	CARROLL CANYON EAST NEIGHBORHOOD PARK	133	2020	\$5,113,000	\$5,113,000			
97	WANGENHEIM MIDDLE SCHOOL SPORTS FIELD LIGHTING	134	2003	COMPLETED				
<b>TOTAL PARK &amp; RECREATION PROJECTS:</b>				<b>\$52,929,184</b>	<b>\$11,348,000</b>	<b>\$41,202,204</b>	<b>\$378,980</b>	
<b>FIRE DEPARTMENT PROJECTS:</b>								
72	FIRE STATION NO. 41	136	1989	COMPLETED				
77	FIRE STATION NO. 44	137	2001	COMPLETED				
<b>TOTAL FIRE PROJECTS:</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>GRAND TOTALS</b>				<b>\$195,692,221</b>	<b>\$92,568,325</b>	<b>\$77,322,215</b>	<b>\$25,801,681</b>	

\* FUNDS SHOWN ARE THE COSTS OF SUBDIVISION DEVELOPER IMPROVEMENTS AS A CONDITION OF SUBDIVISION MAP APPROVAL.

\*\* YTBD = YEAR TO BE DETERMINED

\*\*\*FUNDS ADVANCED BY DEVELOPERS FOR FBA REIMBURSEMENT PER REIMBURSEMENT AGREEMENT SCHEDULE.

**ABBREVIATION KEY**

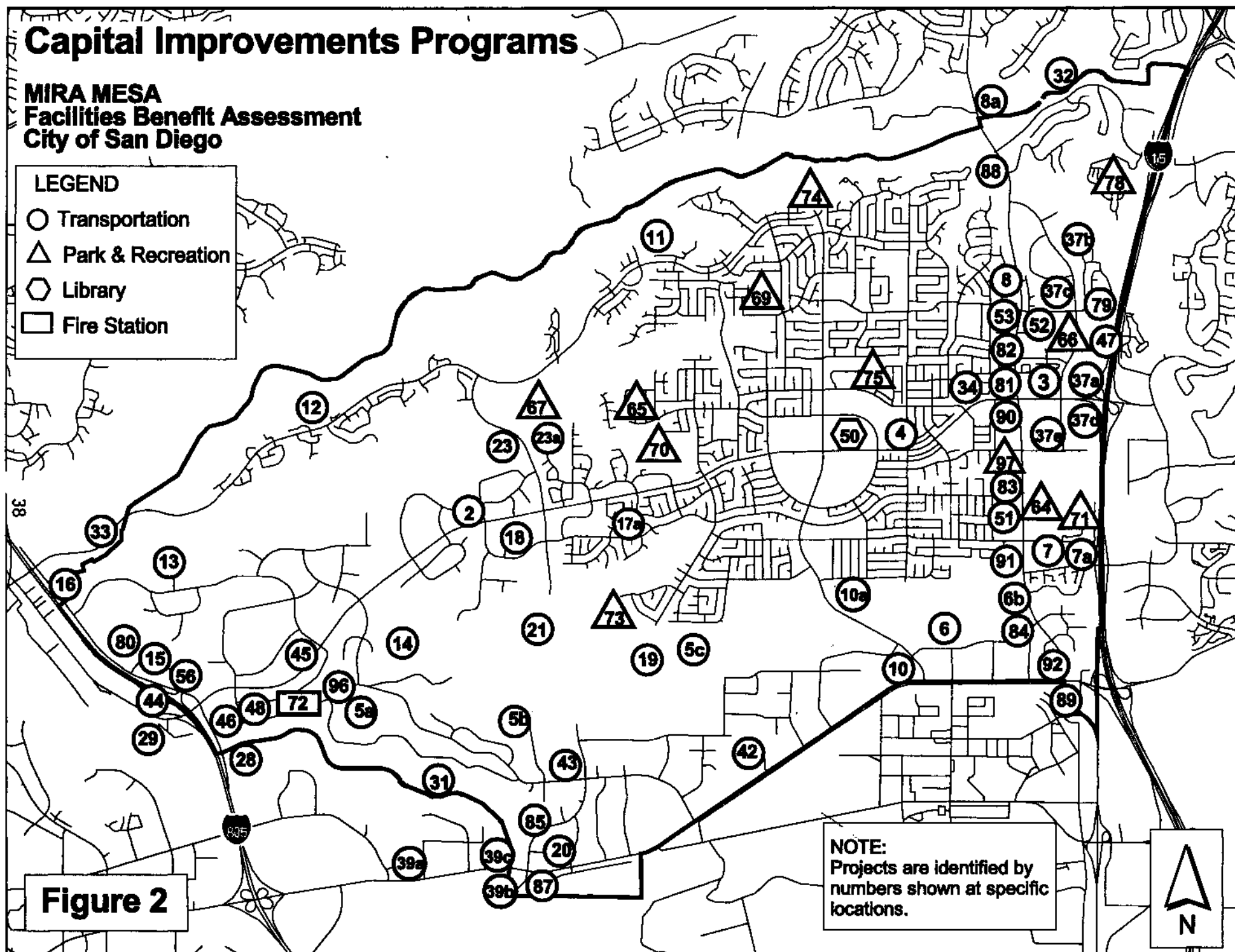
CALTRANS = CALIFORNIA DEPARTMENT OF TRANSPORTATION  
 CITY = CAPITAL OUTLAY FUNDS  
 EGF = ENVIRONMENTAL GROWTH FUNDS  
 FSTP = FEDERAL SURFACE TRANSPORTATION PROGRAM  
 MM COMM = MIRA MESA COMMUNITY FUND  
 MTDB/STATE = METROPOLITAN TRANSIT DEVELOPMENT BOARD/STATE GRANTS  
 PKFEE = PARK SERVICE DISTRICT FEES - MIRA MESA  
 PPP = PUBLIC/PRIVATE PARTNERSHIP  
 SD COMM COLL = SAN DIEGO COMMUNITY COLLEGE DISTRICT  
 SPF = SPECIAL PARK FEE - MIRA MESA  
 SPF-SMR = SPECIAL PARK FEE - SCRIPPS MIRAMAR RANCH  
 TRANSNET = TRANSPORTATION SALES TAX PROGRAM  
 UNIDENT = UNIDENTIFIED FUNDING SOURCE - TO BE NAMED LATER

# Capital Improvements Programs

## MIRA MESA Facilities Benefit Assessment City of San Diego

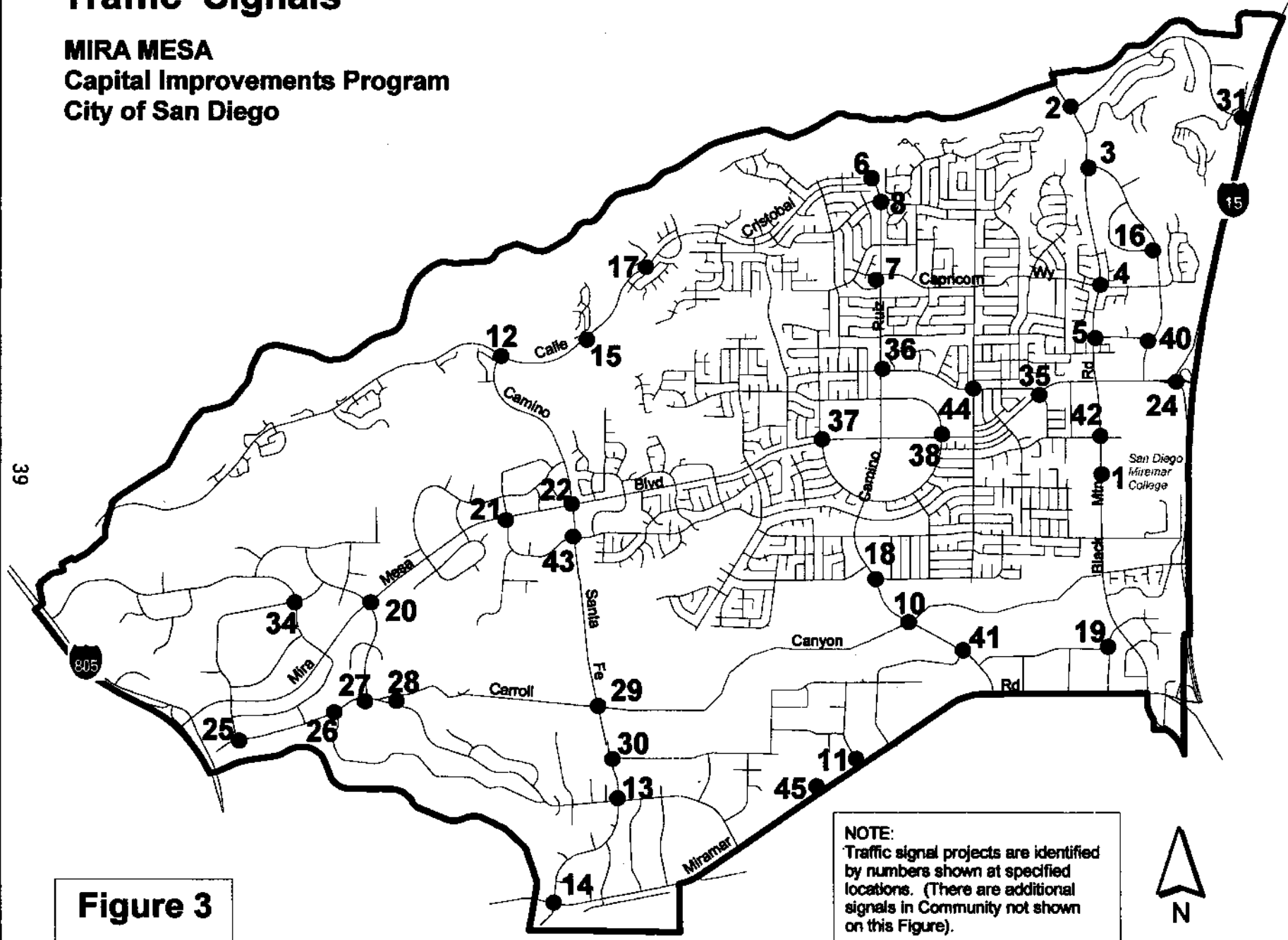
### LEGEND

- Transportation
- △ Park & Recreation
- ⬡ Library
- Fire Station



# Traffic Signals

MIRA MESA  
Capital Improvements Program  
City of San Diego



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## TRANSPORTATION PROJECTS

MIRA MESA

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-2**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **MIRA MESA BOULEVARD - LUSK BOULEVARD TO PARKDALE AVENUE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM							
3,800,000	SUBDIV	3,800,000							
<b>3,800,000</b>	<b>TOTAL</b>	3,800,000							

DESCRIPTION:

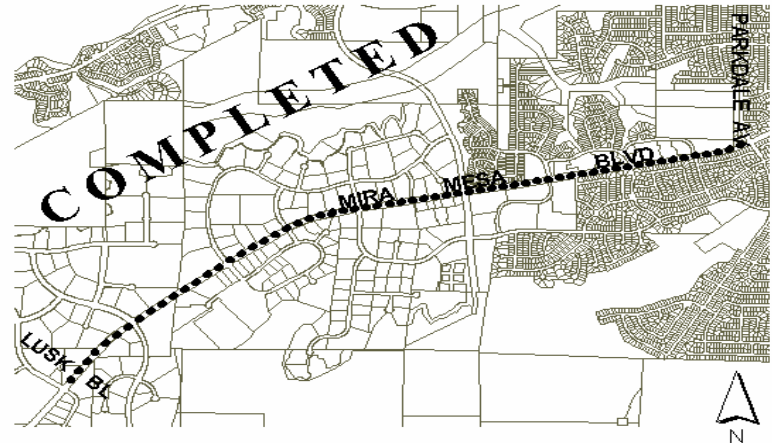
THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM LUSK BOULEVARD TO PARKDALE AVENUE TO A 6-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-805 AND I-15 WHICH CONFORMS WITH THE COMMUNITY PLAN.

SCHEDULE:

SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-3**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **MIRA MESA BOULEVARD - BLACK MOUNTAIN ROAD TO I-15**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2006				
2,298,645	SUBDIV*	1,154,645			1,144,000				
<b>2,298,645</b>	<b>TOTAL</b>	1,154,645			1,144,000				

DESCRIPTION:

THIS PROJECT PERTAINS TO MIRA MESA BOULEVARD FROM BLACK MOUNTAIN ROAD TO I-15. WIDEN TO PROVIDE AN 8-LANE PRIMARY ARTERIAL WITH LANDSCAPED MEDIAN AND CLASS II BIKE LANES.

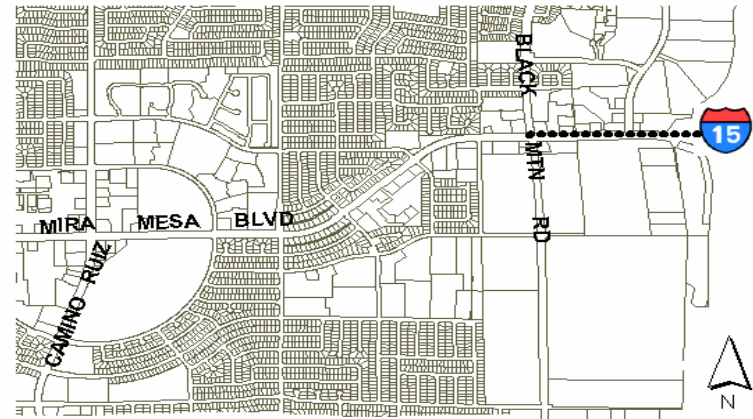
JUSTIFICATION:

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-15 AND I-805 WHICH CONFORMS WITH THE COMMUNITY PLAN.

SCHEDULE:

DESIGN, LAND ACQUISITION, AND CONSTRUCTION ON THE NORTH SIDE OF MIRA MESA BOULEVARD AS WELL AS CONSTRUCTION OF THE THIRD LANE AND PART OF THE FOURTH LANE ON THE SOUTH SIDE IS COMPLETE. THE FOURTH LANE ON THE SOUTH SIDE OF MIRA MESA BOULEVARD FROM BLACK MOUNTAIN ROAD EASTERLY TO THE WESTERN BOUNDARY OF MIRA MESA MARKET CENTER REMAINS TO BE CONSTRUCTED. CONSTRUCTION WILL OCCUR ON THE SOUTH SIDE WHEN ADDITIONAL FUNDING IS SECURED. APPROXIMATELY 1/3 OF THE NECESSARY FUNDING HAS BEEN SECURED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-4**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRA MESA BOULEVARD - PARKDALE AVENUE TO BLACK MOUNTAIN ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
440,855	FBA	440,855							
<b>440,855</b>	<b>TOTAL</b>	440,855							

**DESCRIPTION:**

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM 300 FEET WEST OF PARKDALE AVENUE TO BLACK MOUNTAIN ROAD TO A 6-LANE MODIFIED PRIMARY ARTERIAL WITHIN EXISTING RIGHT-OF-WAY, AS WELL AS LIGHTING AND LANDSCAPING.

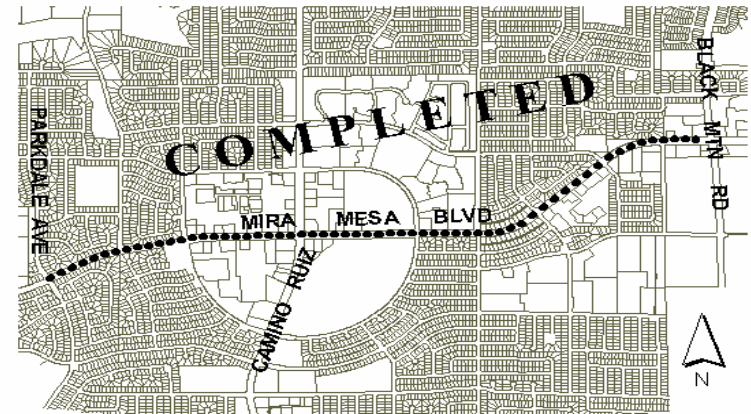
**JUSTIFICATION:**

MIRA MESA BOULEVARD IS A MAJOR CONNECTION BETWEEN I-15 AND I-805 WHICH CONFORMS WITH THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**CIP NO:** 52-343.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-5A THRU 5C**

COUNCIL DISTRICT: 5

COMMUNITY: 15

**TITLE: CARROLL CANYON ROAD - CARROLL ROAD TO CAMINO RUIZ**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	2016	FY 2020	FY 2021
28,014,000	SUBDIV*							9,636,000	18,378,000
6,349,000	FBA				567,000	3,401,000	2,381,000		
<b>34,363,000</b>	<b>TOTAL</b>	0	0	0	567,000	3,401,000	2,381,000	9,636,000	18,378,000

**DESCRIPTION:**

THIS PROJECT PERTAINS TO CARROLL CANYON ROAD FROM CARROLL ROAD TO CAMINO RUIZ. CONSTRUCT A 4 AND 6 LANE MAJOR STREET WITH CLASS II BIKE LANES. SECTION 5A IS FROM THE WESTERN FENTON PROPERTY BOUNDARY WESTERLY TO CARROLL ROAD. SECTION 5B IS FROM CAMINO SANTA FE WESTERLY TO FENTON PROPERTY BOUNDARY. SECTION 5C IS FROM CAMINO RUIZ WESTERLY TO CAMINO SANTA FE.

**JUSTIFICATION:**

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

**SCHEDULE:**

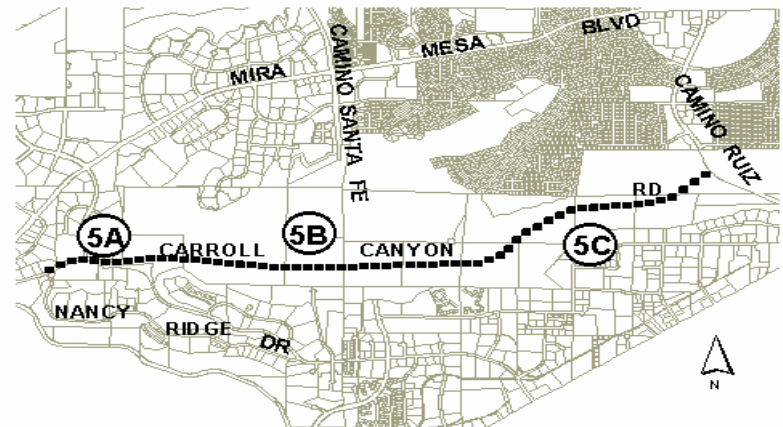
DESIGN, LAND ACQUISITION AND CONSTRUCTION ARE ESTIMATED FOR PHASES AS FOLLOWS:

5-A	2014 - 4-LANE MAJOR	6,349,000
5-B	2020 - 4-LANE MAJOR	9,636,000
5-C	2021 - 6-LANE PRIMARY ARTERIAL	18,378,000

\*A PORTION OF THIS PROJECT IS A SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.

**NOTE:**

SUBDIVIDER RESPONSIBILITY IS ASSIGNED TO ASSESSOR PARCEL NUMBERS: 341-040-37, 38 AND 39; 341-050-35, 36, 37, 38, 39, 40, 41 AND 42; 341-051-17, 18 AND 19; AND 341-060-41, 42, 44, 45, 46, 48, 49, 82.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-6**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CARROLL CANYON ROAD - CAMINO RUIZ TO BLACK MOUNTAIN ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2020	FY 2021				
9,147,000	SUBDIV*			3,292,000	5,855,000				
<b>9,147,000</b>	<b>TOTAL</b>			3,292,000	5,855,000				

**DESCRIPTION:**

THIS PROJECT PERTAINS TO CARROLL CANYON ROAD FROM CAMINO RUIZ TO BLACK MOUNTAIN ROAD. CONSTRUCT AS A 6-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM CAMINO RUIZ TO MAYA LINDA ROAD. CONSTRUCT AS A 4-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM MAYA LINDA ROAD TO BLACK MOUNTAIN ROAD. INCLUDE MEDIANS CONSISTENT WITH COMMUNITY PLAN.

**JUSTIFICATION:**

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

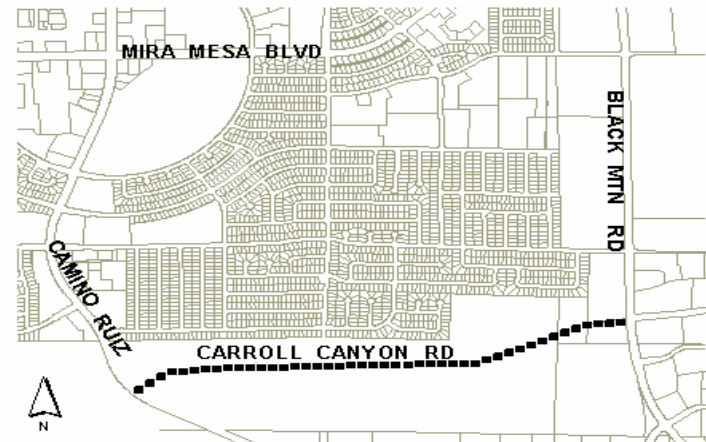
**SCHEDULE:**

DESIGN AND LAND ACQUISITION IS SCHEDULED FOR FY 2020; CONSTRUCTION IS SCHEDULED FOR FY 2021 AFTER THE EXISTING CONDITIONAL USE PERMIT ON THE LAND EXPIRES.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.

**NOTE:**

SUBDIVIDER RESPONSIBILITY IS ASSIGNED TO ASSESSOR PARCEL NUMBERS: 341-060-41, 44 AND 46; 341-190-05; 341-200-02 AND 03; 341-210-02 AND 03.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-6B**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MAYA LINDA ROAD - CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2020	FY 2021				
1,142,000	SUBDIV*			256,000	886,000				
<b>1,142,000</b>	<b>TOTAL</b>			256,000	886,000				

**DESCRIPTION:**

THIS PROJECT PERTAINS TO MAYA LINDA ROAD FROM CARROLL CANYON ROAD TO BLACK MOUNTAIN ROAD. CONSTRUCT AS A 4-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES. INCLUDE MEDIAN CONSISTENT WITH COMMUNITY PLAN.

**JUSTIFICATION:**

MAYA LINDA ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

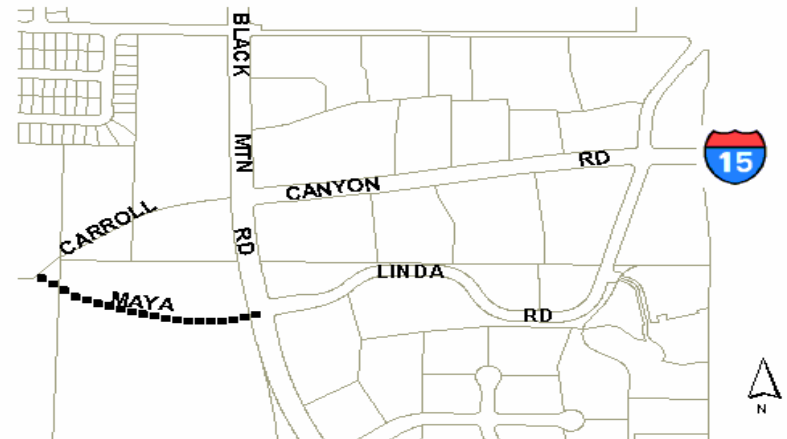
**SCHEDULE:**

DESIGN IS SCHEDULED FOR FY 2020; CONSTRUCTION IS SCHEDULED FOR FY 2021 AFTER THE EXISTING CONDITIONAL USE PERMIT FOR THE PROPERTY IS RELEASED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.

**NOTE:**

SUBDIVIDER RESPONSIBILITY IS ASSIGNED TO ASSESSOR PARCEL NUMBERS: 341-200-03; 341-190-05.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-7**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CARROLL CANYON ROAD - BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
38,003	FBA	38,003							
145,000	GAS TAX	145,000							
<b>183,003</b>	<b>TOTAL</b>	<b>183,003</b>							

**DESCRIPTION:**

THIS PROJECT IMPROVED CARROLL CANYON ROAD FROM BLACK MOUNTAIN ROAD TO MAYA LINDA ROAD TO A MODIFIED 4-LANE MAJOR STREET. NO BIKEWAYS WERE INCLUDED.

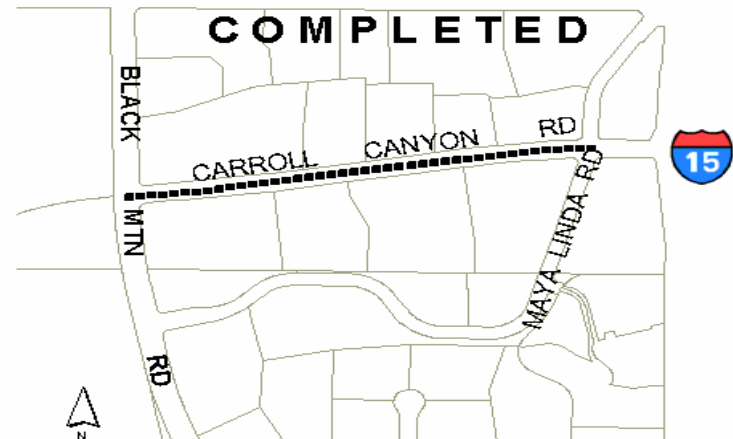
**JUSTIFICATION:**

CARROLL CANYON ROAD IS PART OF THE TRANSPORTATION PLAN INFRASTRUCTURE WHICH SUPPORTS THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

**CIP NO:** 52-276.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-7A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CARROLL CANYON ROAD - I-15 TO MAYA LINDA ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY2000	FY2005	FY2006			
521,373	TRANS	78,373				77,000	366,000			
<b>521,373</b>	<b>TOTAL</b>	78,373				77,000	366,000			

**DESCRIPTION:**

THIS PROJECT PERTAINS TO CARROLL CANYON ROAD FROM I-15 TO MAYA LINDA ROAD. WIDEN SOUTH SIDE OF CARROLL CANYON ROAD FOR A RIGHT-TURN LANE WITH A CLASS II BIKE LANE.

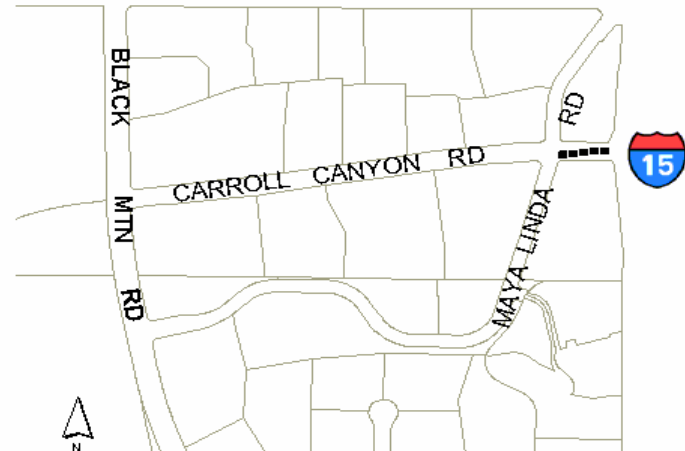
**JUSTIFICATION:**

TRAFFIC VOLUMES WILL REQUIRE EXCLUSIVE RIGHT-TURN LANE TO SOUTHBOUND I-15

**SCHEDULE:**

DESIGN AND LAND ACQUISITION WAS SCHEDULED FOR FY 1994 AND CONSTRUCTION WAS SCHEDULED FOR FY 1995. SOME DESIGN HAD BEEN COMPLETED; HOWEVER, THE PROJECT IS NOW SCHEDULED FOR FY 2005-06.

**CIP NO:** 52-421.0





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-8**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **BLACK MOUNTAIN ROAD - GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
9,400,000	SUBDIV*	9,400,000							
<b>9,400,000</b>	<b>TOTAL</b>	9,400,000							

DESCRIPTION:

THIS PROJECT WIDENED BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO NORTH COMMUNITY BOUNDARY TO A 6-LANE PRIME ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

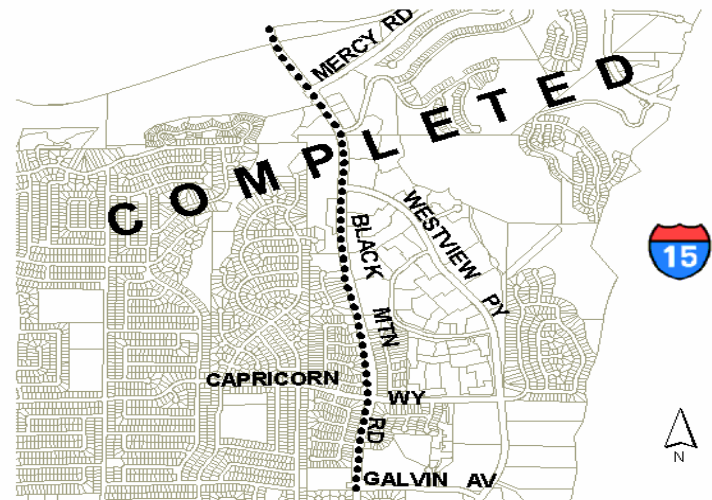
BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE PENASQUITOS EAST AND MIRA MESA COMMUNITIES.

SCHEDULE:

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.

SEE PROJECT 15-53



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-8A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **BLACK MOUNTAIN ROAD BRIDGE - PENASQUITOS CANYON, NORTHBOUND**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,847,538	FBA	1,847,538							
327,000	SUBDIV*	327,000							
<b>2,174,538</b>	<b>TOTAL</b>	2,174,538	0						

DESCRIPTION:

THIS PROJECT WIDENED 500 FEET OF BLACK MOUNTAIN ROAD TO THE NORTH COMMUNITY BOUNDARY. THE NORTHBOUND SIDE OF BLACK MOUNTAIN ROAD BRIDGE WAS WIDENED TO PROVIDE 3 LANES AND PROVIDE A MODIFIED 6-LANE MAJOR STREET WITH A CLASS II BIKE LANE, AS WELL AS MODIFY APPROACHES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE PENASQUITOS EAST AND MIRA MESA COMMUNITIES.

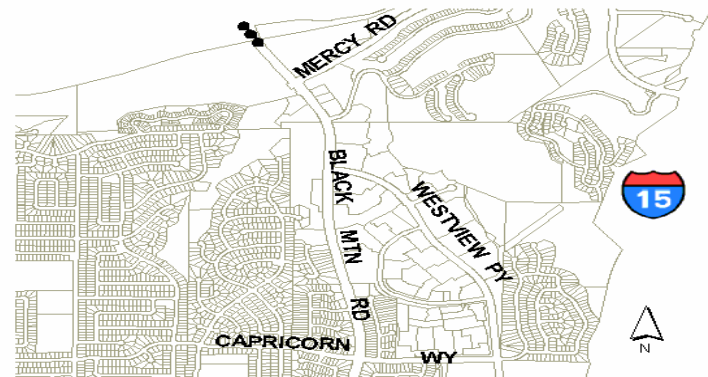
SCHEDULE:

PROJECT COMPLETED.

\*A PORTION OF THIS PROJECT WAS SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.

CIP NO: 52-422.0

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-9**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO RUIZ - 2900 FEET NORTH OF AQUARIUS DRIVE TO NORTHERLY  
COMMUNITY BOUNDARY**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP				

**DESCRIPTION:**

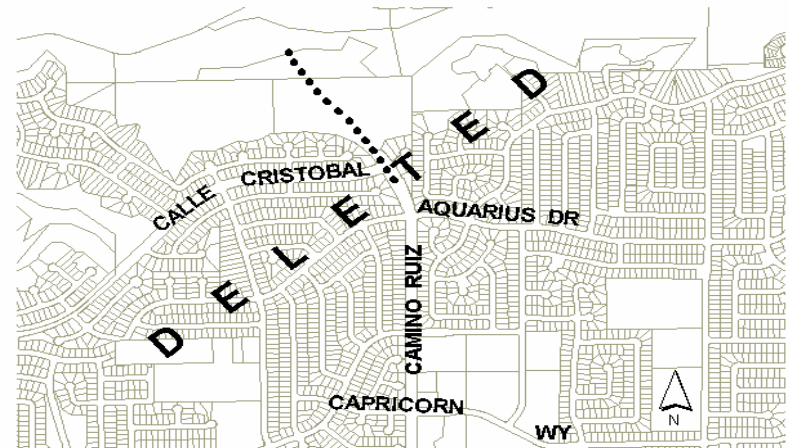
THIS PROJECT WAS TO CONSTRUCT CAMINO RUIZ FROM 2900 FEET NORTH OF AQUARIUS DRIVE TO THE NORTHERLY COMMUNITY BOUNDARY. AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

IN ACCORDANCE WITH THE PENASQUITOS EAST AND MIRA MESA COMMUNITY PLANS, CAMINO RUIZ WAS TO BE A CONNECTION BETWEEN THESE COMMUNITIES AND THE PROPOSED SR-56.

**SCHEDULE:**

PROJECT COMBINED WITH 15-9B, IN FY 1992 WHICH WAS SUBSEQUENTLY DELETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-9A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **CAMINO RUIZ BRIDGE - PENASQUITOS CANYON**

DEPARTMENT: TRANSPORTATION - STREETS

[illegible]

DESCRIPTION:

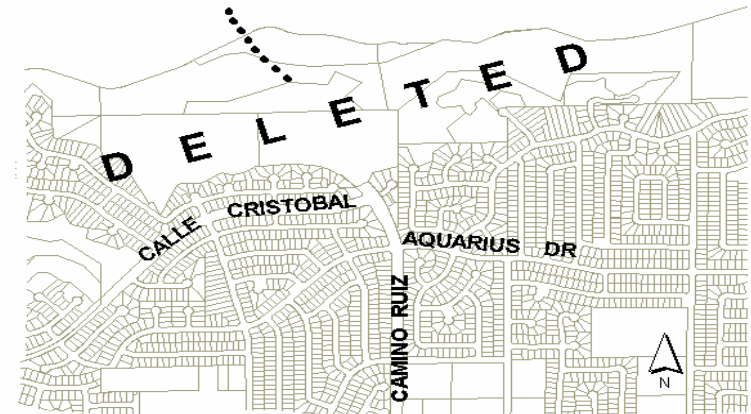
THIS PROJECT WAS TO CONSTRUCT CAMINO RUIZ BRIDGE LOCATED SOUTHERLY OF THE NORTH COMMUNITY BOUNDARY IN PENASQUITOS CANYON AS A 4-LANE BRIDGE WITH CLASS II BIKE LANES, SIDEWALKS AND CONCRETE MEDIAN BARRIER.

JUSTIFICATION:

PROJECT DELETED DUE TO ELIMINATION OF IMPROVEMENT FROM THE  
TRANSPORTATION ELEMENT OF THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

DELETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-9B**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO RUIZ - AQUARIUS DRIVE NORTH TO 2900 FEET NORTH OF AQUARIUS DRIVE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP			

**DESCRIPTION:**

THIS PROJECT WAS TO CONSTRUCT A FOUR-LANE MAJOR STREET WITH A CONCRETE MEDIAN BARRIER AND CLASS II BIKE LANES FROM AQUARIUS DRIVE NORTHWARD TO THE COMMUNITY BOUNDARY.

**JUSTIFICATION:**

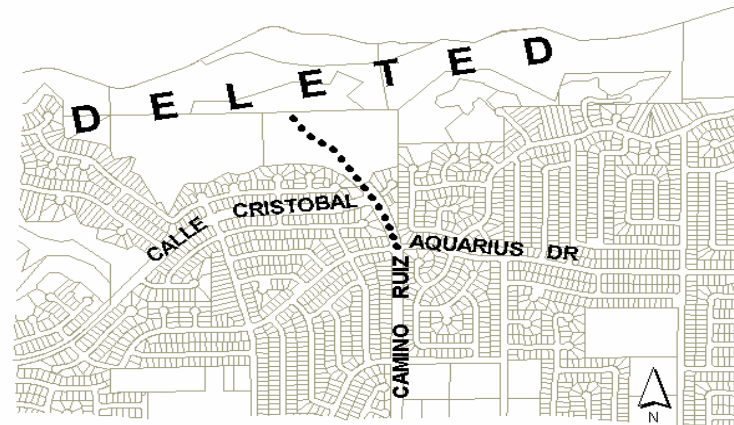
IN ACCORDANCE WITH THE PENASQUITOS EAST AND MIRA MESA COMMUNITY PLANS, CAMINO RUIZ WAS TO BE A CONNECTION BETWEEN THESE COMMUNITIES AND THE PROPOSED SR-56.

**SCHEDULE:**

SUBDIVIDER WAS TO CONSTRUCT PORTION OF CAMINO RUIZ FROM AQUARIUS DRIVE TO 2,900 FEET NORTH. DESIGN WAS SCHEDULED FOR FY 1991 CONSTRUCTION WAS SCHEDULED FOR FY 1993. THE PORTION OF CAMINO RUIZ FROM 2,900 FEET NORTH OF AQUARIUS DRIVE TO COMMUNITY BOUNDARY WAS SCHEDULED FOR DESIGN IN 1998 WITH CONSTRUCTION IN FY 2001.

PROJECT COMBINED WITH PROJECT 15-9, FY 1992.

DUE TO DELETION OF THE CAMINO RUIZ BRIDGE (PROJECT 15-9A) FROM THE TRANSPORTATION ELEMENT OF THE MIRA MESA COMMUNITY PLAN THIS IMPROVEMENT AS AN APPROACH TO THE BRIDGE IS NOT NEEDED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-10**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO RUIZ - GOLD COAST DRIVE TO EAST LEG OF JADE COAST DRIVE  
AND FROM MIRALANI DRIVE TO MIRAMAR ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2007	FY 2008	FY 2009			
2,362,151	FBA	23,151		17,000	431,000	1,891,000			
<b>2,362,151</b>	<b>TOTAL</b>	23,151	0	17,000	431,000	1,891,000			

**DESCRIPTION:**

THIS PROJECT WILL WIDEN CAMINO RUIZ TO A MODIFIED 6-LANE MAJOR STREET FROM GOLD COAST DRIVE TO THE EAST LEG OF JADE COAST AND FROM THE NORTHERN MOST BOUNDARIES OF MIRALANI BUSINESS PARK TO MIRAMAR ROAD. CLASS II BICYCLE LANES WILL BE INSTALLED FROM MIRA MESA BOULEVARD TO GOLD COAST DRIVE AND WITHIN THE PROJECT LIMITS.

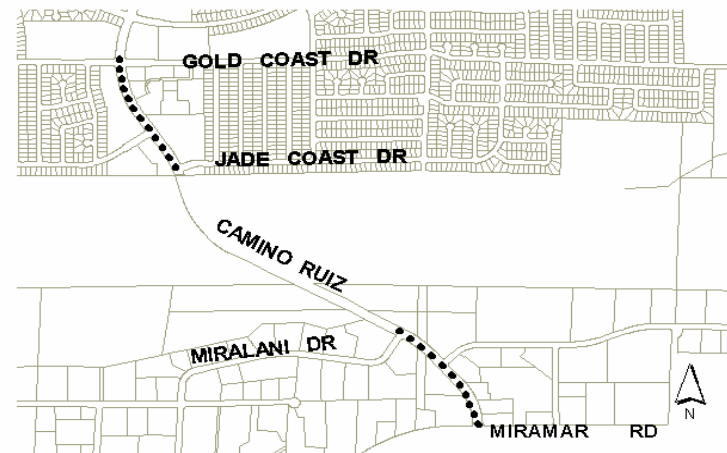
**JUSTIFICATION:**

CAMINO RUIZ IS BEING WIDENED TO ACCOMMODATE INCREASED VEHICULAR TRAFFIC GENERATED BY THIS COMMUNITY.

**SCHEDULE:**

**THIS PROJECT CANNOT PRECEDE PROJECT #15-10A.** DESIGN IS SCHEDULED FOR FY 2007-2008. CONSTRUCTION IS SCHEDULED FOR FY 2009.

**CIP NO:** 52-389.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-10A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **CAMINO RUIZ - JADE COAST TO MIRALANI DRIVE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2005				
2,798,000	SUBDIV*			2,798,000					
<b>2,798,000</b>	<b>TOTAL</b>			2,798,000					

DESCRIPTION:

THIS PROJECT PERTAINS TO CAMINO RUIZ FROM THE EAST LEG OF JADE COAST DRIVE TO MIRALANI DRIVE FOR THE NORTHBOUND SIDE AND, SOUTHBOUND SIDE, FROM JADE COAST DRIVE TO THE NORTHERN MOST BOUNDARIES OF THE MIRALANI BUSINESS PARK. THE PROJECT PROVIDES FOR THE WIDENING OF CAMINO RUIZ TO A 6-LANE MAJOR STREET WITH A 14-FT WIDE, LANDSCAPED, RAISED-CENTER-MEDIAN (WITH DUAL 10-FT LEFT-TURN LANES AT CARROLL CANYON ROAD), STREETLIGHTS AND CLASS II BIKE LANES. THE PROJECT WILL ALSO RECONSTRUCT EXISTING CURVE TO INCREASE STOP/SIGHT DISTANCE.

JUSTIFICATION:

CAMINO RUIZ IS BEING WIDENED TO ACCOMMODATE THE INCREASED VEHICULAR TRAFFIC GENERATED BY THE COMMUNITY.

SCHEDULE:

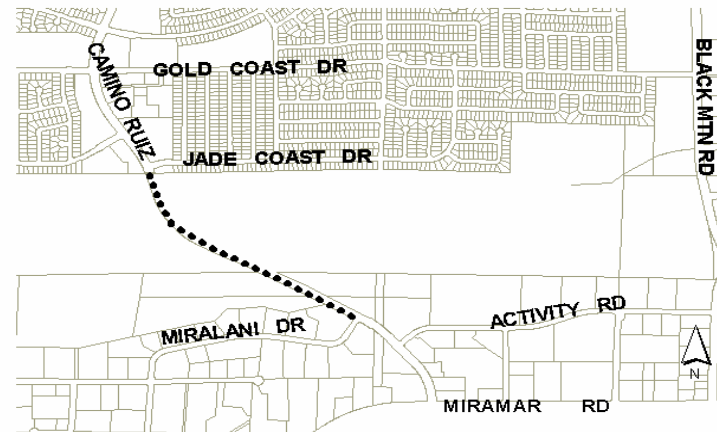
DESIGN, LAND ACQUISITION AND CONSTRUCTION BY DEVELOPER ARE SCHEDULED TO BEGIN IN FY 2005 AND BE COMPLETED IN FY 2006. **THIS PROJECT MUST COINCIDE WITH OR PRECEDE PROJECT #15-10.**

CIP NO: 52-475.0

\*SUBDIVIDER FUNDED PROJECT. THE AMOUNT SHOWN IS AN ESTIMATE ONLY.

NOTE:

SUBDIVIDER RESPONSIBILITY ASSIGNED TO ASSESSOR PARCEL NUMBERS: 341-060-41, 42, 44, 45, 46, 48 AND 49.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-11**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **CALLE CRISTOBAL - CAMINO RUIZ TO CAMINO SANTA FE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
5,000,000	ASMT	5,000,000							
2,500,000	SUBDIV*	2,500,000							
<b>7,500,000</b>	<b>TOTAL</b>	<b>7,500,000</b>							

DESCRIPTION:

THIS PROJECT CONSTRUCTED CALLE CRISTOBAL FROM CAMINO SANTA FE TO CAMINO RUIZ AS A MODIFIED 4-LANE MAJOR STREET WITH CLASS II BIKE LANES.

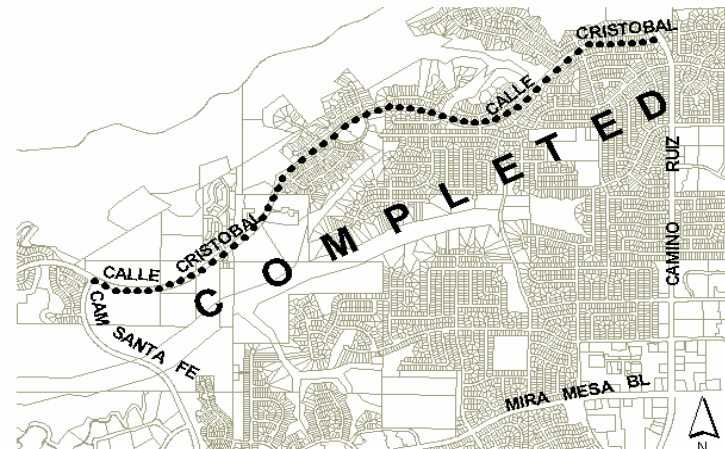
JUSTIFICATION:

CALLE CRISTOBAL WILL SUPPORT DEVELOPMENT OF THE LOPEZ RIDGE IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*A PORTION OF THIS PROJECT WAS SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-12**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE:               SORRENTO VALLEY BOULEVARD - 2500 FEET EAST OF VISTA SORRENTO PARKWAY  
                          TO CAMINO SANTA FE**  
**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
5,600,000	ASMT	5,600,000							
5,400,000	SUBDIV*	5,400,000							
<b>11,000,000</b>	<b>TOTAL</b>	<b>11,000,000</b>							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED SORRENTO VALLEY BOULEVARD FROM 2500 FEET EAST OF VISTA SORRENTO PARKWAY TO CAMINO SANTA FE AS A MODIFIED 4-LANE MAJOR STREET WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

THIS PROJECT IS IN CONFORMANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*A PORTION OF THIS PROJECT WAS SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-13**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: LUSK BOULEVARD - VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
7,000,000	SUBDIV*	7,000,000							
<b>7,000,000</b>	<b>TOTAL</b>	7,000,000							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED LUSK BOULEVARD FROM VISTA SORRENTO PARKWAY TO MIRA MESA BOULEVARD AS A MODIFIED 4-LANE MAJOR STREET.

**JUSTIFICATION:**

LUSK BOULEVARD SERVES THE AREA INDUSTRIAL DEVELOPMENT IN ACCORDANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-14**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **PACIFIC HEIGHTS BOULEVARD - MIRA MESA BOULEVARD TO CARROLL CANYON ROAD**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
2,997,000	SUBDIV*	2,997,000							
<b>2,997,000</b>	<b>TOTAL</b>	2,997,000							

DESCRIPTION:

THIS PROJECT CONSTRUCTED PACIFIC HEIGHTS BOULEVARD FROM MIRA MESA BOULEVARD TO CARROLL CANYON ROAD AS A 4-LANE COLLECTOR.

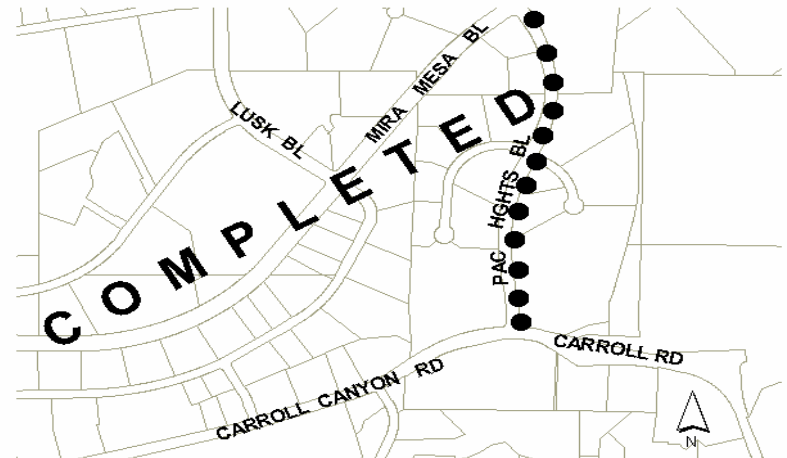
JUSTIFICATION:

PACIFIC HEIGHTS BOULEVARD SUPPORTS DEVELOPMENT OF THE PACIFIC CORPORATE CENTER AREA IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-15**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: VISTA SORRENTO PARKWAY - MIRA MESA BOULEVARD TO LUSK BOULEVARD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
3,100,000	SUBDIV*	3,100,000							
<b>3,100,000</b>	<b>TOTAL</b>	3,100,000							

**DESCRIPTION:**

THIS PROJECT WIDENED VISTA SORRENTO PARKWAY FROM MIRA MESA BOULEVARD TO LUSK BOULEVARD TO A 4-LANE COLLECTOR WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

VISTA SORRENTO PARKWAY IS A FRONTAGE ROAD FROM I-805 BETWEEN MIRA MESA BOULEVARD AND SORRENTO VALLEY BOULEVARD AND SERVES AS ALTERNATE ACCESS TO MIRA MESA BOULEVARD FROM LUSK BOULEVARD FOR THE WESTERN MIRA MESA INDUSTRIAL AREA.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-16**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **VISTA SORRENTO PARKWAY - LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
319,285	FBA	319,285							
<b>319,285</b>	<b>TOTAL</b>	319,285							

DESCRIPTION:

THIS PROJECT WIDENED VISTA SORRENTO PARKWAY FROM LUSK BOULEVARD TO SORRENTO VALLEY BOULEVARD TO A MODIFIED 4-LANE MAJOR STREET WITH A PROPOSED CLASS III BIKE ROUTE.

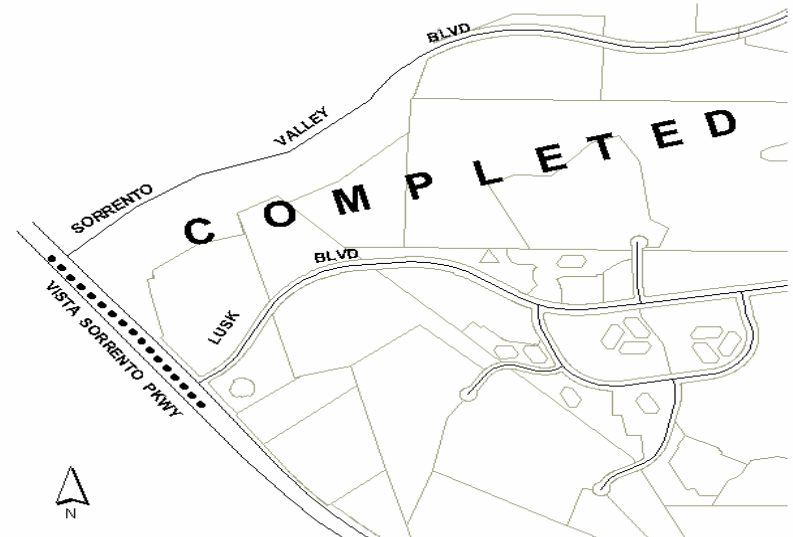
JUSTIFICATION:

VISTA SORRENTO PARKWAY IS A FRONTAGE ROAD FOR I-805 BETWEEN MIRA MESA BOULEVARD AND IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN AND SERVES AS ALTERNATE ACCESS TO MIRA MESA BOULEVARD FROM LUSK BOULEVARD FOR THE WESTERN MIRA MESA INDUSTRIAL AREA.

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 52-364.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-17A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: FLANDERS DRIVE - 200 FEET WEST OF DABNEY DRIVE TO CAMINO SANTA FE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
2,700,000	SUBDIV*	2,700,000							
<b>2,700,000</b>	<b>TOTAL</b>	2,700,000							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED FLANDERS DRIVE FROM CAMINO SANTA FE TO 200 FEET WEST OF DABNEY DRIVE AS A 4-LANE COLLECTOR STREET.

**JUSTIFICATION:**

FLANDERS DRIVE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-18**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **FLANDERS DRIVE - CAMINO SANTA FE TO 1000 FEET WESTERLY**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,700,000	SUBDIV*	1,700,000							
<b>1,700,000</b>	<b>TOTAL</b>	1,700,000							

DESCRIPTION:

THIS PROJECT CONSTRUCTED FLANDERS DRIVE FROM CAMINO SANTA FE TO A POINT APPROXIMATELY 1000 FEET WEST AS A 4-LANE COLLECTOR STREET.

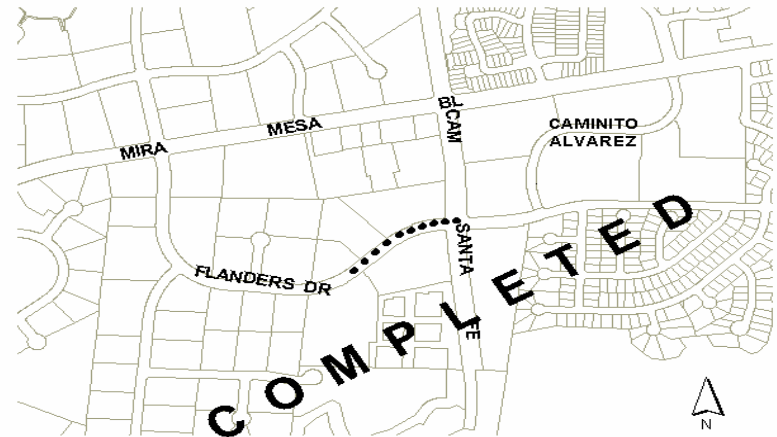
JUSTIFICATION:

FLANDERS DRIVE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-19**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **PARKDALE AVENUE - JADE COAST TO NORTH PROPERTY LINE OF FENTON**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,950,000	SUBDIV*	1,950,000							
<b>1,950,000</b>	<b>TOTAL</b>	1,950,000							

DESCRIPTION:

THIS PROJECT CONSTRUCTED PARKDALE AVENUE FROM THE FENTON PROPERTY LINE TO JADE COAST ROAD AS A 2-LANE COLLECTOR.

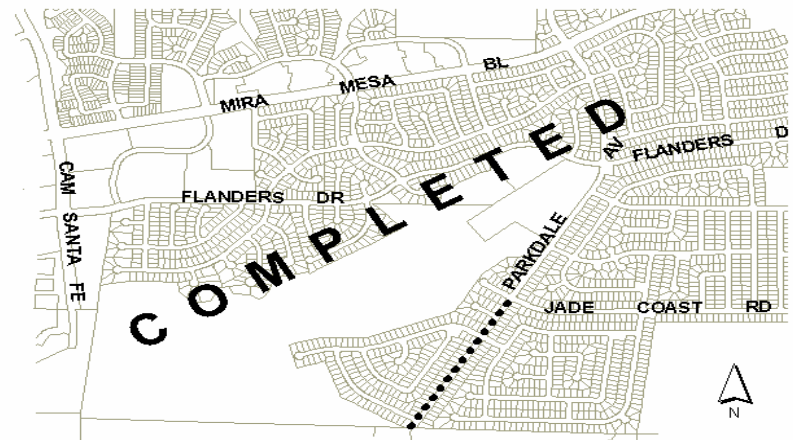
JUSTIFICATION:

PARKDALE AVENUE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-20**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO SANTA FE - MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
2,600,000	SUBDIV*	2,600,000							
<b>2,600,000</b>	<b>TOTAL</b>	2,600,000							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED CAMINO SANTA FE FROM MIRAMAR ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE AS A 6-LANE MAJOR STREET.

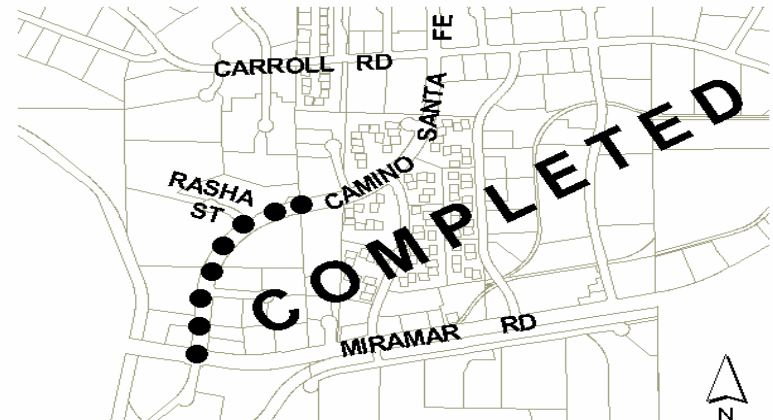
**JUSTIFICATION:**

CAMINO SANTA FE IS A COLLECTOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-21**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO SANTA FE - TRADE STREET TO 1500 FEET SOUTH OF MIRA MESA BOULEVARD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2006				
30,721,000	SUBDIV*			30,721,000					
<b>30,721,000</b>	<b>TOTAL</b>	0	0	30,721,000					

**DESCRIPTION:**

THIS PROJECT PERTAINS TO COMPLETING THE PORTION OF CAMINO SANTA FE FROM 1500' SOUTH OF MIRA MESA BOULEVARD TO TRADE STREET. CONSTRUCT AS A 6-LANE PRIMARY ARTERIAL WITH RAISED CENTER MEDIANS AND CLASS II BICYCLE LANES.

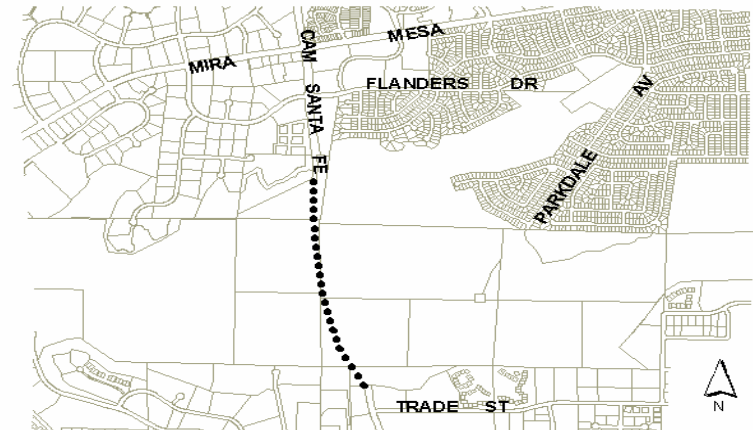
**JUSTIFICATION:**

CAMINO SANTA FE WILL BE A 6-LANE PRIME ARTERIAL IN ACCORDANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

DESIGN AND CONSTRUCTION BY FENTON-CARROLL CANYON DEVELOPMENT AS A CONDITION OF TENTATIVE MAP 98-1199 AND ESTIMATED TO BE COMPLETED BY FY 2006.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-23**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **CAMINO SANTA FE - MIRA MESA BOULEVARD TO CALLE CRISTOBAL**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
2,850,000	ASMT	2,850,000							
550,000	SUBDIV*	550,000							
<b>3,400,000</b>	<b>TOTAL</b>	<b>3,400,000</b>							

DESCRIPTION:

THIS PROJECT CONSTRUCTED CAMINO SANTA FE FROM MIRA MESA BOULEVARD TO PROPOSED BECKER STREET AS A 6-LANE MAJOR WITH LANDSCAPED MEDIANS. THEN NORTHERLY FROM BECKER STREET TO CALLE CRISTOBAL AS A 4-LANE MAJOR WITH PAVED MEDIANS AND MEDIAN BARRIER AND CLASS II BIKE LANES.

JUSTIFICATION:

CAMINO SANTA FE IS A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*A PORTION OF THIS PROJECT IS SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-23A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO SANTA FE BRIDGE - CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-02  
AND 311-020-09**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,659,133	FBA	1,659,133							
1,700,000	ASMT	1,700,000							
<b>3,359,133</b>	<b>TOTAL</b>	<b>3,359,133</b>							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED THE CAMINO SANTA FE BRIDGE ON CITY PROPERTY BETWEEN ASSESSOR'S PARCELS 311-020-02 AND 311-020-09 AS A 4-LANE BRIDGE WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

CAMINO SANTA FE IS A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE BRIDGE ALLOWS PASSAGE OVER THE NATURAL FLOODWAY IN LOPEZ CANYON.

**SCHEDULE:**

PROJECT COMPLETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-28**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CARROLL CANYON ROAD - 1000 FEET EASTERLY OF I-805 TO I-805 CENTERLINE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2009	FY2010	FY 2011	FY 2012
TOTAL							

**DESCRIPTION:**

THIS PROJECT PERTAINS TO CARROLL CANYON ROAD FROM 1000 FEET EASTERLY OF I-805 TO THE COMMUNITY BOUNDARY (FREEWAY CENTERLINE). CONSTRUCT AS A MODIFIED 4-LANE COLLECTOR WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

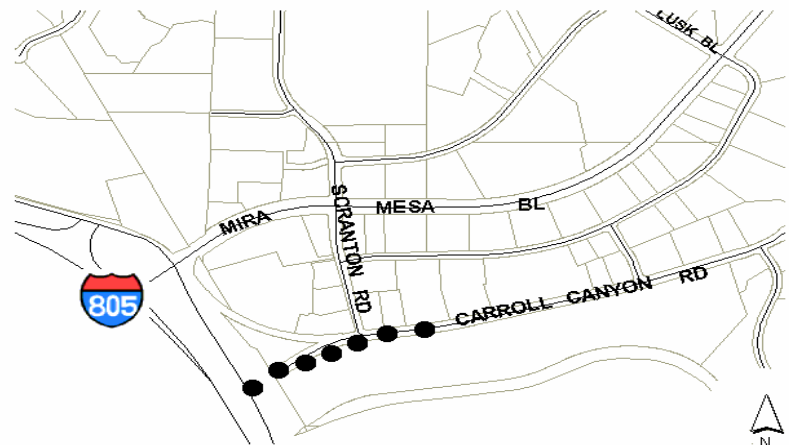
CARROLL CANYON ROAD WILL BE A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE 1995 AVERAGE DAILY TRIP FORECAST IS 25,000.

**SCHEDULE:**

THIS PROJECT SHALL BE CONSTRUCTED CONCURRENT WITH PROJECT 15-29.

**CIP NO:** 52-392.0

**THIS PROJECT HAS BEEN COMBINED WITH PROJECT 15-29.**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-29**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CARROLL CANYON ROAD - SORRENTO VALLEY ROAD TO 1000 FEET EAST OF CENTERLINE  
OF I-805**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2005				
4,308,000	FBA	3,026,017	1,281,983						
7,438,000	FSTP		7,438,000						
6,554,000	UNIDENTIFIED								
<b>18,300,000</b>	<b>TOTAL</b>	3,026,017	8,719,983	0					

**DESCRIPTION:**

THIS PROJECT PERTAINS TO CARROLL CANYON ROAD FROM SORRENTO VALLEY ROAD TO THE CENTERLINE OF I-805 THEN EASTERLY APPROXIMATELY 1,000 FEET. CONSTRUCT AS A MODIFIED 4-LANE COLLECTOR STREET WITH CLASS II BIKE LANES. THIS PROJECT WILL ALSO RECONSTRUCT A PORTION OF SORRENTO VALLEY ROAD TO ACCOMMODATE THE CARROLL CANYON ROAD CONNECTION.

**JUSTIFICATION:**

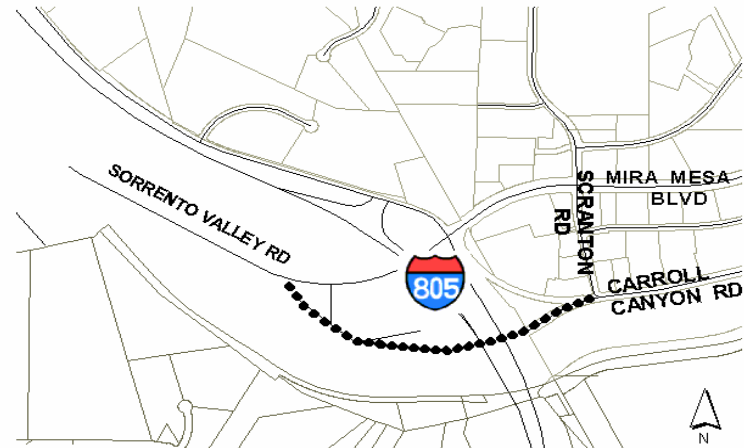
CARROLL CANYON ROAD WILL BE A MAJOR STREET IN ACCORDANCE WITH THE COMMUNITY PLAN. THE 1995 AVERAGE DAILY TRIP FORECAST IS 25,000. THE UNIDENTIFIED COST ESTIMATE INCLUDES A BRIDGE OVER THE UTILITIES, AN ACCESS ROAD WITH UNDERCROSSING FOR ACCESS TO BUSINESSES, AND CONSTRUCTION OF A RETAINING WALL TO AVOID IMPACTS TO ENVIRONMENTALLY SENSITIVE HABITAT.

**SCHEDULE:**

DESIGN AND LAND ACQUISITION WILL CONTINUE IN FY 2004, WITH CONSTRUCTION IN FY 2005. THIS PROJECT SHALL BE CONSTRUCTED CONCURRENTLY WITH PROJECT 15-28.

**CIP NO:** 52-392.0

**THIS PROJECT NOW INCLUDES PROJECT 15-28.**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-31**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **NANCY RIDGE ROAD - CARROLL CANYON ROAD TO CARROLL ROAD**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,600,000	SUBDIV*	1,600,000							
<b>1,600,000</b>	<b>TOTAL</b>	1,600,000							

DESCRIPTION:

THIS PROJECT CONSTRUCTED THE WESTERLY PORTION OF NANCY RIDGE ROAD BETWEEN CARROLL CANYON ROAD AND CARROLL ROAD AS A 2-LANE COLLECTOR WITHOUT ANY DESIGNATED BIKEWAY.

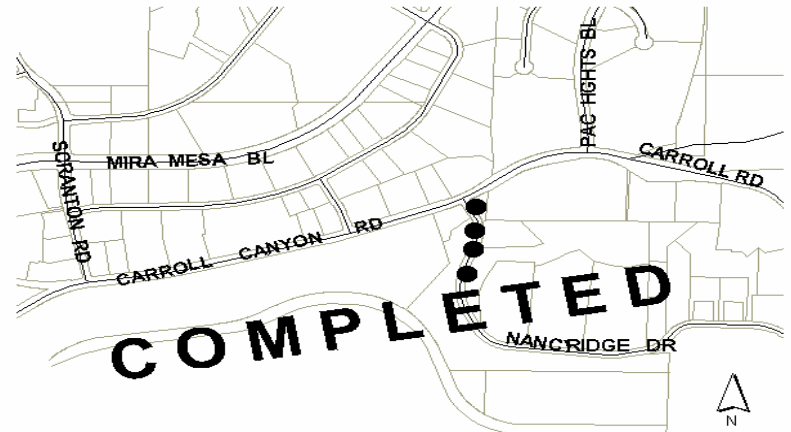
JUSTIFICATION:

NANCY RIDGE ROAD IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-32**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **MERCY ROAD - BLACK MOUNTAIN ROAD TO I-15**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
7,540,000	SUBDIV*	7,540,000							
<b>7,540,000</b>	<b>TOTAL</b>	7,540,000							

DESCRIPTION:

THIS PROJECT CONSTRUCTED MERCY ROAD FROM BLACK MOUNTAIN ROAD TO I-15 AS A 4-LANE MAJOR STREET WITH CLASS II BIKE LANES.

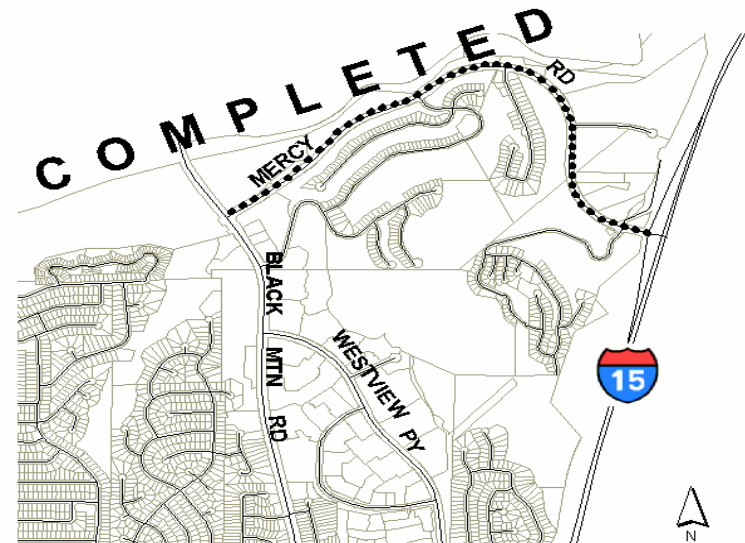
JUSTIFICATION:

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-33**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE:               SORRENTO VALLEY BOULEVARD - VISTA SORRENTO PARKWAY TO 2500 FEET EAST**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
300,000	ASMT	300,000							
<b>300,000</b>	<b>TOTAL</b>	300,000							

**DESCRIPTION:**

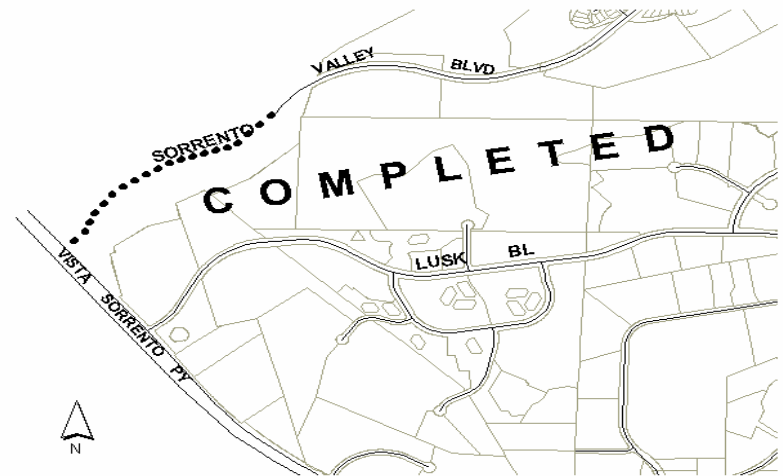
THIS PROJECT IMPROVED SORRENTO VALLEY BOULEVARD FROM VISTA SORRENTO PARKWAY TO 2500 FEET EAST FROM EXISTING 4-LANE STREET TO A MODIFIED 4-LANE MAJOR STREET WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

THIS PROJECT IS IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-34**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: BLACK MOUNTAIN ROAD - FROM S/O MIRA MESA BOULEVARD TO GEMINI AVENUE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2006				
561,328	TRANSNET	561,328							
480,000	SUBDIV*				480,000				
<b>1,041,328</b>	<b>TOTAL</b>	561,328	0	480,000					

**DESCRIPTION:**

THIS PROJECT WILL WIDEN BLACK MOUNTAIN ROAD TO PROVIDE RIGHT TURN LANES TO MIRA MESA BOULEVARD. CLASS II BIKE LANES ARE INCLUDED. THE BLACK MOUNTAIN ROAD SOUTHBOUND RIGHT TURN LANE HAS BEEN COMPLETED.

**JUSTIFICATION:**

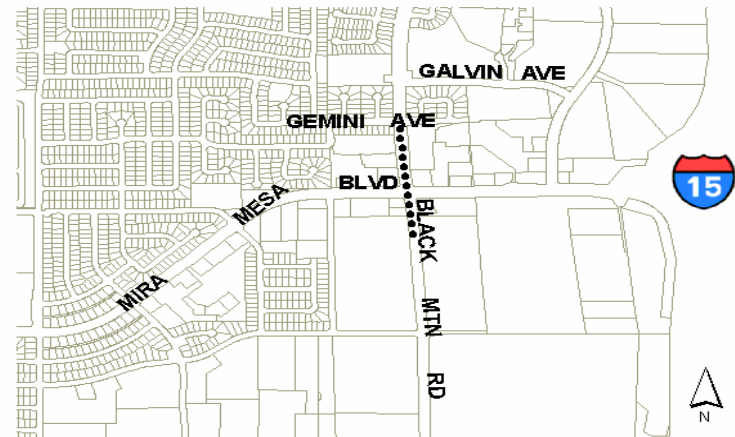
CONGESTION FROM TURNING TRAFFIC WILL BE RELIEVED BY THE ADDITION OF A RIGHT-TURN LANE. SUBDIVIDERS WILL PROVIDE THE RIGHT TURN LANE FROM NORTHBOUND BLACK MOUNTAIN ROAD TO EASTBOUND MIRA MESA BOULEVARD.

**SCHEDULE:**

THE NORTHBOUND RIGHT TURN LANES WILL BE COMPLETED WHEN DEVELOPMENT TAKES PLACE.

**CIP NO:** 52-522.0

\*A PORTION OF THIS PROJECT IS SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-37A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: WESTVIEW PARKWAY - GALVIN AVENUE TO MIRA MESA BOULEVARD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
940,000	SUBDIV*	940,000							
60,000	FBA	60,000							
<b>1,000,000</b>	<b>TOTAL</b>	<b>1,000,000</b>							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY AS A 4-LANE MAJOR STREET FROM MIRA MESA BOULEVARD TO GALVIN AVENUE AND A 4-LANE COLLECTOR NORTH OF GALVIN AVENUE. NO BIKEWAY WAS DESIGNATED.

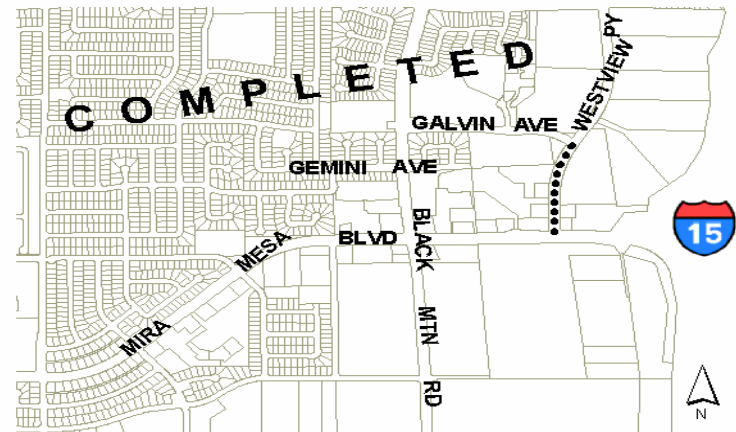
**JUSTIFICATION:**

WESTVIEW PARKWAY IS A MAJOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*A PORTION OF THIS PROJECT IS SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-37B**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: WESTVIEW PARKWAY - CAPRICORN WAY TO BLACK MOUNTAIN ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
5,000,000	SUBDIV*	5,000,000							
<b>5,000,000</b>	<b>TOTAL</b>	5,000,000							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY FROM CAPRICORN WAY TO BLACK MOUNTAIN ROAD AS A 4-LANE COLLECTOR STREET. NO BIKEWAY WAS DESIGNATED.

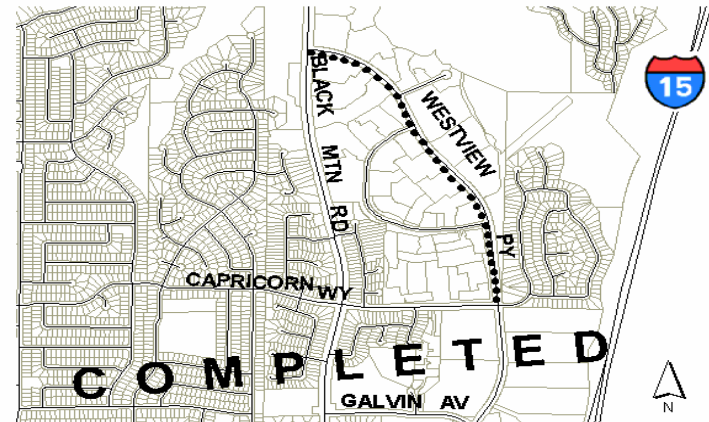
**JUSTIFICATION:**

WESTVIEW PARKWAY IS A 4-LANE COLLECTOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-37C**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAPRICORN WAY - WESTVIEW PARKWAY TO BLACK MOUNTAIN ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
2,100,000	SUBDIV*	2,100,000							
<b>2,100,000</b>	<b>TOTAL</b>	2,100,000							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED CAPRICORN WAY FROM BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY AS A 4-LANE COLLECTOR STREET. NO BIKEWAY WAS DESIGNATED.

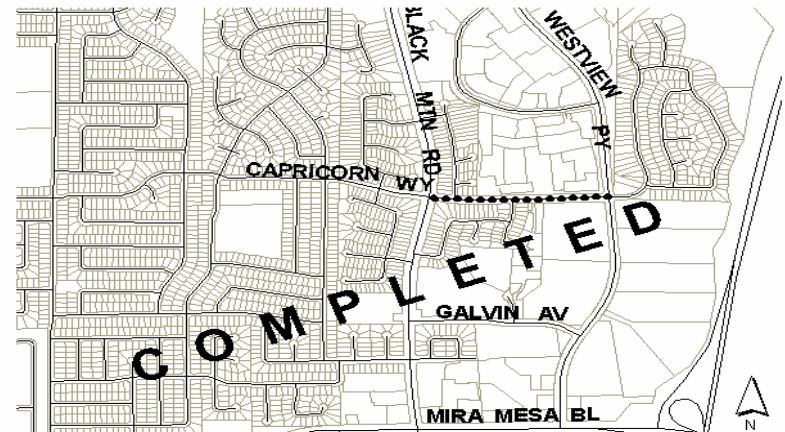
**JUSTIFICATION:**

CAPRICORN WAY IS A 4-LANE COLLECTOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-37D**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: WESTVIEW PARKWAY (MAYA LINDA ROAD) - HILLERY DRIVE TO MIRA MESA BOULEVARD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
2,142,000	SUBDIV*	2,142,000							
<b>2,142,000</b>	<b>TOTAL</b>	2,142,000							

**DESCRIPTION:**

THIS PROJECT CONSTRUCTED WESTVIEW PARKWAY FROM HILLERY DRIVE TO MIRA MESA BOULEVARD AS A 4-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES.

**JUSTIFICATION:**

WESTVIEW PARKWAY IS A MAJOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-37E**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **HILLERY DRIVE - BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY (MAYA LINDA ROAD)**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,122,000	SUBDIV*	1,122,000							
<b>1,122,000</b>	<b>TOTAL</b>	1,122,000	0						

DESCRIPTION:

THIS PROJECT PERTAINS TO HILLERY DRIVE FROM BLACK MOUNTAIN ROAD TO WESTVIEW PARKWAY. WIDEN TO A 4-LANE COLLECTOR STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

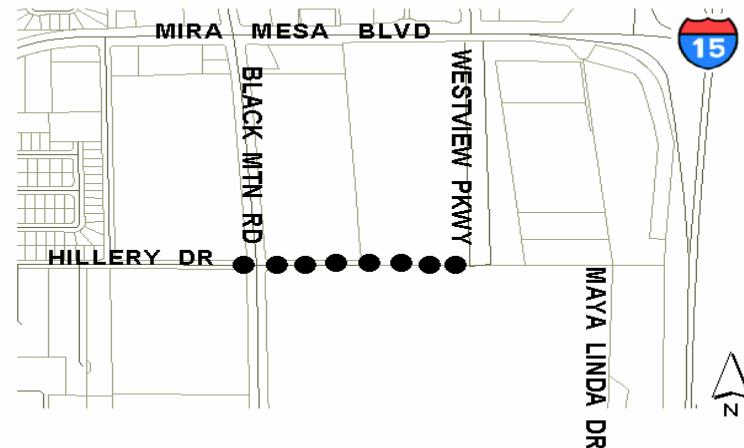
HILLERY DRIVE IS A COLLECTOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

DESIGN, LAND ACQUISITION, AND CONSTRUCTION BY DEVELOPER WERE ESTIMATED IN FY 1995. HOWEVER, CONSTRUCTION DID NOT BEGIN UNTIL FY 2000. PROJECT IS NOW COMPLETE.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-39A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRAMAR ROAD - EASTGATE MALL TO 600 FEET WEST OF AT&SF RAILROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
610,000	SUBDIV*	610,000							
<b>610,000</b>	<b>TOTAL</b>	610,000							

**DESCRIPTION:**

THIS PROJECT IMPROVED MIRAMAR ROAD FROM EASTGATE MALL TO 600 FEET WEST OF THE MIRAMAR ROAD BRIDGE OVER THE AT&SF RAILROAD TO A 6-LANE PRIMARY ARTERIAL.

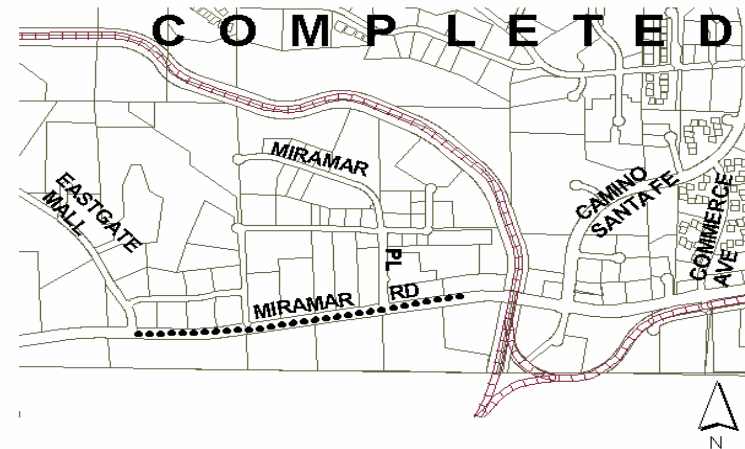
**JUSTIFICATION:**

THIS PROJECT INCREASED THE CAPACITY OF MIRAMAR ROAD BY CONSTRUCTING ONE ADDITIONAL TRAVEL LANE ON THE SOUTH SIDE. THE EXTRA LANE PROVIDED THREE EASTBOUND LANES FOR TRAFFIC IMPROVING BOTH CAPACITY AND SAFETY.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-39B**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRAMAR ROAD BRIDGE - OVER AT&SF RAILROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
189,393	FBA	189,393							
89,471	PRIV (RR)	89,471							
480,000	STATE	480,000							
95,238	CITY	95,238							
<b>854,102</b>	<b>TOTAL</b>	854,102	0						

**DESCRIPTION:**

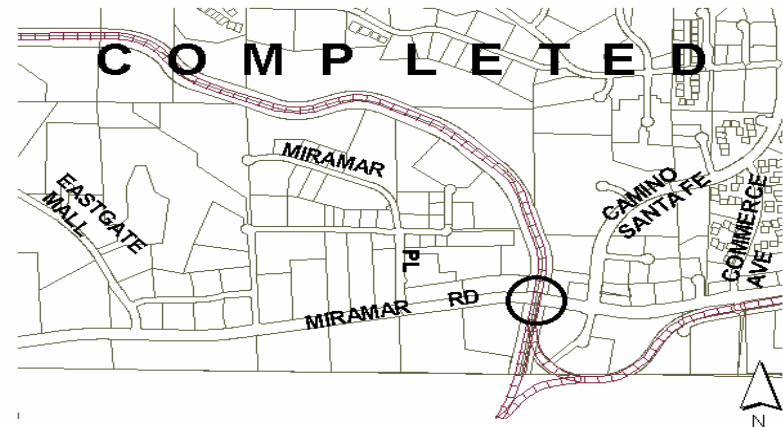
THIS PROJECT WIDENED MIRAMAR ROAD BRIDGE OVER THE AT&SF RAILROAD CROSSING TO SIX LANES WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

MIRAMAR ROAD IS A SIX LANE PRIME ARTERIAL IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-39 C1, C2, C3**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRAMAR ROAD - EASTGATE MALL TO 400 FEET EAST OF MIRAMAR ROAD AT&SF  
RAILROAD BRIDGE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
200,000	SUBDIV*	200,000							
<b>200,000</b>	<b>TOTAL</b>	200,000	0						

**DESCRIPTION:**

THIS PROJECT IMPROVED MIRAMAR ROAD FROM EASTGATE MALL TO APPROXIMATELY 400 FEET EAST OF THE MIRAMAR ROAD AT&SF RAILROAD BRIDGE TO A 6-LANE PRIMARY ARTERIAL.

**JUSTIFICATION:**

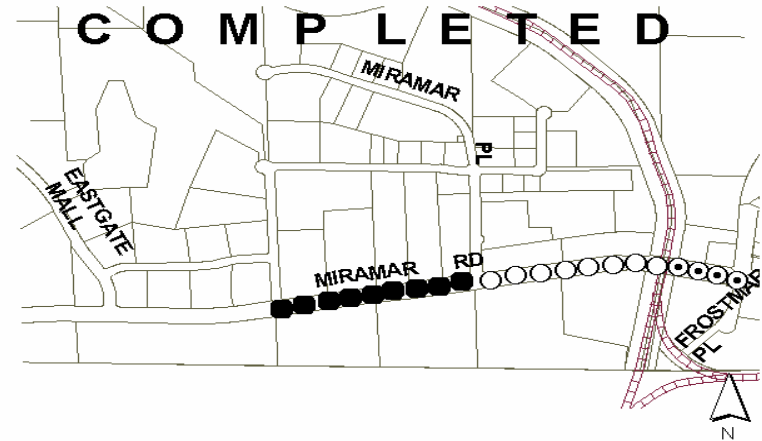
THIS PROJECT INCREASED THE CAPACITY OF MIRAMAR ROAD BY CONSTRUCTING ONE ADDITIONAL TRAVEL LANE ON EACH SIDE OF MIRAMAR ROAD. THE EXTRA LANES PROVIDE THREE WESTBOUND AND EASTBOUND LANES FOR TRAFFIC WHICH IMPROVE BOTH CAPACITY AND SAFETY.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WERE SCHEDULED IN THREE PHASES AS SHOWN BELOW:

39-C(1)	1991	COMPLETED
39-C(2)	1987	COMPLETED
39-C(3)	1986	COMPLETED

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-40  
COUNCIL DISTRICT: 5  
COMMUNITY: 15**

**TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2012	FY 2015		
273,000	FBA		134,000			139,000			
563,000	SUBDIV		114,000		449,000				
275,000	TRANSNET		275,000						
<b>1,111,000</b>	<b>TOTAL</b>	0	523,000	0	449,000	139,000	0		

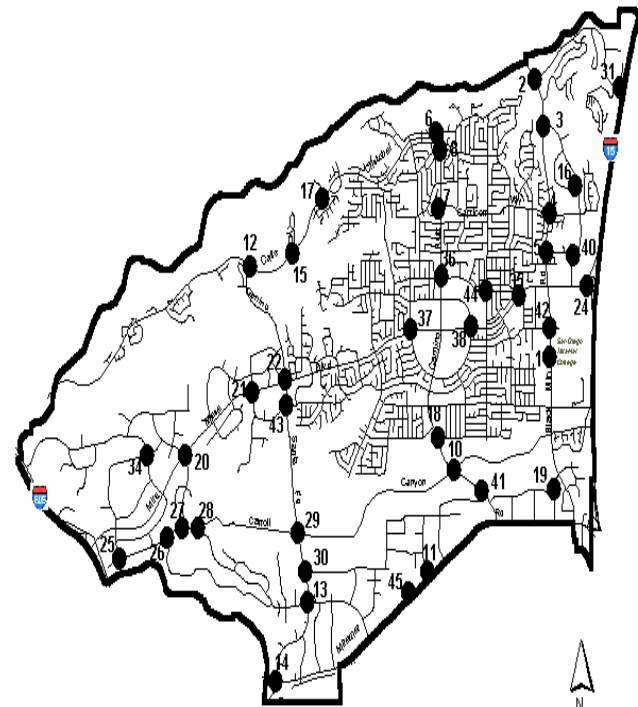
**DESCRIPTION:**

THIS PROJECT PERTAINS TO THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE MIRA MESA COMMUNITY. SOME SIGNALS ARE SUBDIVIDER FUNDED AND THE AMOUNTS SHOWN ARE ESTIMATES ONLY.

**LOCATION:**

	\$	FY	RESPONSIBILITY
1-BLACK MOUNTAIN ROAD & COMMUNITY COLLEGE		COMPLETED	FBA
2-BLACK MOUNTAIN ROAD & MERCY ROAD		COMPLETED	SUBDIV
3-BLACK MOUNTAIN ROAD & WESTVIEW PARKWAY		COMPLETED	SUBDIV
4-BLACK MOUNTAIN ROAD & CAPRICORN WAY		COMPLETED	SUBDIV
5-BLACK MOUNTAIN ROAD & GALVIN AVENUE		COMPLETED	SUBDIV
6-CAMINO RUIZ & CALLE CRISTOBAL (1)(2)			
7-CAMINO RUIZ & CAPRICORN WAY		COMPLETED	SUBDIV/CITY
8-CAMINO RUIZ & AQUARIUS DRIVE (1)		UNDER CONST	FBA
10-CAMINO RUIZ & CARROLL CANYON ROAD	144,000	2005	SUBDIV
11-DOWDY DRIVE & MIRAMAR ROAD		COMPLETED	SUBDIV
12-CAMINO SANTA FE & CALLE CRISTOBAL		COMPLETED	SUBDIV
13-CAMINO SANTA FE & CARROLL ROAD		COMPLETED	FBA
14-CAMINO SANTA FE & MIRAMAR ROAD		COMPLETED	SUBDIV
15-CALLE CRISTOBAL & CAMINO PROPICO (3)		COMPLETED	TRANSNET
16-WESTVIEW PARKWAY & COMPASS POINT DRIVE S.		COMPLETED	SUBDIV
17-CALLE CRISTOBAL & CAMINO MIRANDA		COMPLETED	TRANSNET
18-CAMINO RUIZ & JADE COAST		COMPLETED	FSTP
19-BLACK MOUNTAIN ROAD & ACTIVITY ROAD		COMPLETED	FSTP
20-MIRA MESA BLVD & PACIFIC HEIGHTS ROAD		COMPLETED	SUBDIV
21-MIRA MESA BLVD & FLANDERS DRIVE		COMPLETED	SUBDIV
22-MIRA MESA BLVD & CAMINO SANTA FE		COMPLETED	SUBDIV
24-MIRA MESA BLVD & MAYA LINDA DRIVE		COMPLETED	SUBDIV
25-CARROLL CANYON ROAD & SCRANTON ROAD (4)(5)			
26-CARROLL CANYON ROAD & NANCY RIDGE ROAD (6)			
27-CARROLL CANYON ROAD & PACIFIC HEIGHTS ROAD		COMPLETED	SUBDIV
28-CARROLL CANYON ROAD & CARROLL ROAD		UNDER CONST	SUBDIV
29-CARROLL CANYON ROAD & CAMINO SANTA FE	166,000	2005	SUBDIV
30-TRADE STREET & CAMINO SANTA FE	139,000	2005	SUBDIV
31-MERCY ROAD & I-15 RAMP-WEST SIDE		COMPLETED	SUBDIV
34-LUSK BLVD & BARNES CANYON ROAD		COMPLETED	SUBDIV
35-WESTMORE ROAD & MIRA MESA BLVD		COMPLETED	FBA
36-WESTMORE ROAD & CAMINO RUIZ		COMPLETED	FBA
37-WEST REGAN ROAD & MIRA MESA BLVD		COMPLETED	FBA
38-REGAN ROAD/NEW SALEM & MIRA MESA BLVD		COMPLETED	FBA
40-GALVIN AVENUE & WESTVIEW PARKWAY		COMPLETED	SUBDIV
41-CAMINO RUIZ & MIRALANI DRIVE		COMPLETED	FBA
42-BLACK MOUNTAIN ROAD & HILLARY DRIVE		COMPLETED	SUBDIV
43-CAMINO SANTA FE & FLANDERS		COMPLETED	SUBDIV
44-WESTMORE & WESTONHILL	139,000	2012	FBA
45-MIRAMAR ROAD AND EMPIRE STREET		COMPLETED	FSTP

- (1) TO BE COMPLETED IN CONJUNCTION WITH CAMINO RUIZ NEIGHBORHOOD PARK (15-74).  
 (2) TO BE COMPLETED IN CONJUNCTION WITH LOPEZ RIDGE NEIGHBORHOOD PARK.  
 (3) TO BE COMPLETED IN CONJUNCTION WITH CARROLL CANYON ROAD EXTENSION PROJECT.  
 (4) NOW INCLUDED IN PROJECT 15-5A.  
 (5) NOW INCLUDED IN PROJECT 15-96



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-42**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: AT-GRADE CROSSING AT DOWDY DRIVE NEAR MIRAMAR ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
60,000	FBA	60,000							
60,000	CITY	60,000							
<b>120,000</b>	<b>TOTAL</b>	120,000	0						

**DESCRIPTION:**

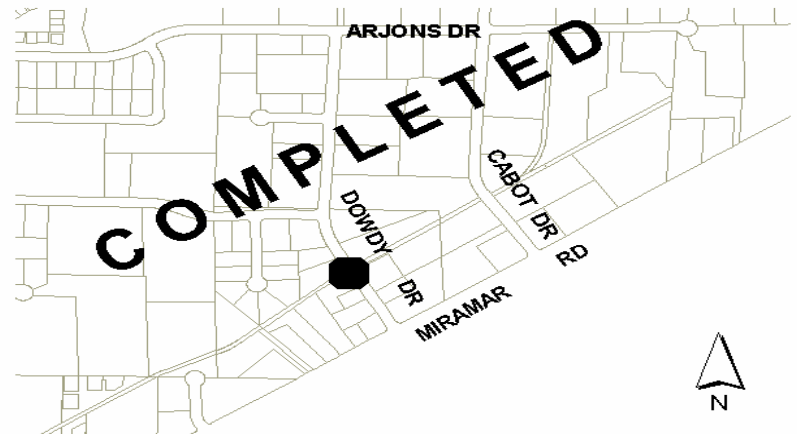
THIS PROJECT CONSTRUCTED THE AT-GRADE CROSSING AT AT&SF RAILROAD AT DOWDY NEAR MIRAMAR ROAD. IMPROVEMENTS CONSISTED OF TRACK REBUILDING, SAFETY SIGNALS, GATES AND APPURTENANCES.

**JUSTIFICATION:**

THIS PROJECT CLOSED THE GAP IN DOWDY DRIVE AND CONFORMS TO THE COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-43**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO SANTA FE - CARROLL ROAD TO TRADE STREET**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
460,000	SUBDIV*	460,000							
<b>460,000</b>	<b>TOTAL</b>	460,000	0						

**DESCRIPTION:**

THIS PROJECT WIDENED CAMINO SANTA FE NORTH OF CARROLL ROAD TO TRADE STREET TO A MODIFIED 6-LANE PRIME ARTERIAL WITH CLASS II BIKE LANES.

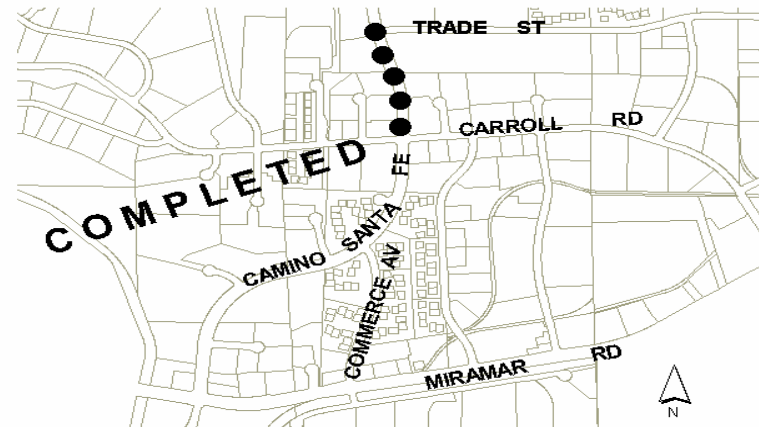
**JUSTIFICATION:**

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-44**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **I-805 AND MIRA MESA BOULEVARD INTERCHANGE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
5,440,000	SUBDIV*	5,440,000							
3,117,592	FBA	3,117,592							
300,000	STATE	300,000							
<b>8,857,592</b>	<b>TOTAL</b>	<b>8,857,592</b>	0						

DESCRIPTION:

THIS PROJECT RECONSTRUCTED THE NORTH BOUND ON AND OFF RAMP FOR I-805 AT MIRA MESA BOULEVARD. WORK INCLUDED THE RELOCATION OF A PARK & RIDE AND THE SIGNALIZATION OF THE ON/OFF RAMP AT VISTA SORRENTO PARKWAY.

JUSTIFICATION:

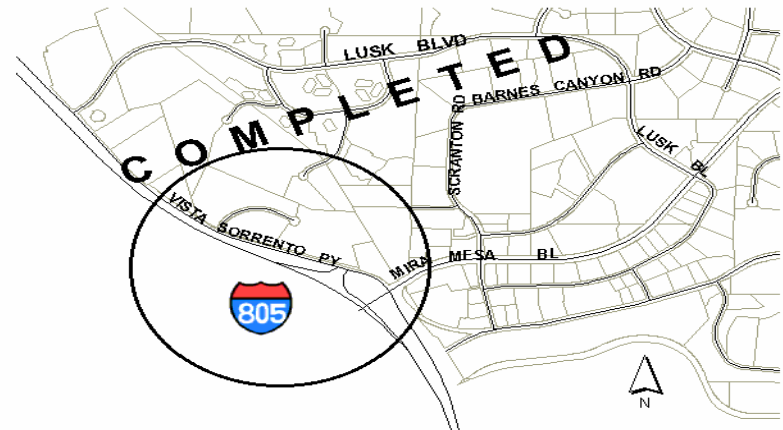
A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS. FBA FUNDING PROVIDED IMPROVEMENTS ON THE WEST SIDE OF THE INTERCHANGE.

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 52-465.0

\*THIS PROJECT WAS PARTIALLY SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-45**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: SCRANTON ROAD FROM MIRA MESA BOULEVARD TO MOREHOUSE DRIVE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
85,000	SUBDIV*	85,000							
<b>85,000</b>	<b>TOTAL</b>	85,000	0						

**DESCRIPTION:**

THIS PROJECT WIDENED THE SOUTHBOUND LANES OF SCRANTON ROAD FROM MIRA MESA BOULEVARD TO MOREHOUSE DRIVE FROM 39 FEET TO 42 FEET. NO BIKEWAY WAS DESIGNATED.

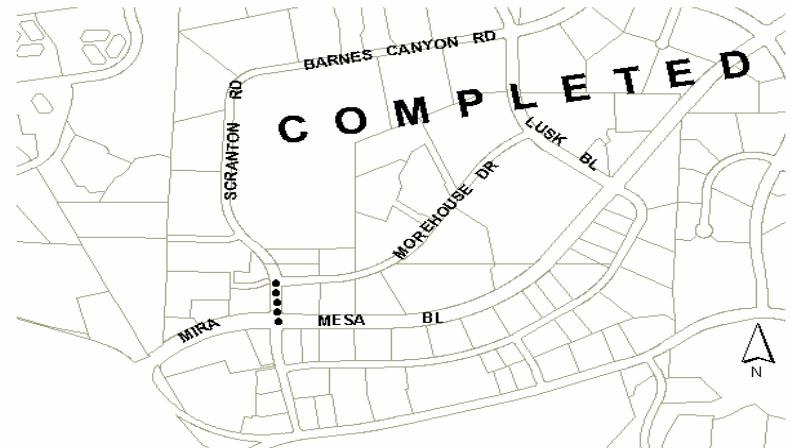
**JUSTIFICATION:**

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST AND THE PACIFIC CORPORATE CENTER PROJECTS TO FUND SEVERAL TRANSPORTATION PROJECTS, INCLUDING THIS.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-46**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRA MESA BOULEVARD - I-805 TO SCRANTON ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,355,000	SUBDIV*	1,355,000							
400,000	FBA	400,000							
<b>1,755,000</b>	<b>TOTAL</b>	<b>1,755,000</b>	0						

**DESCRIPTION:**

THIS PROJECT WIDENED MIRA MESA BOULEVARD FROM I-805 TO SCRANTON ROAD TO A 9-LANE PRIMARY ARTERIAL (5 WEST-BOUND LANES) WITH CLASS II BIKE LANES.

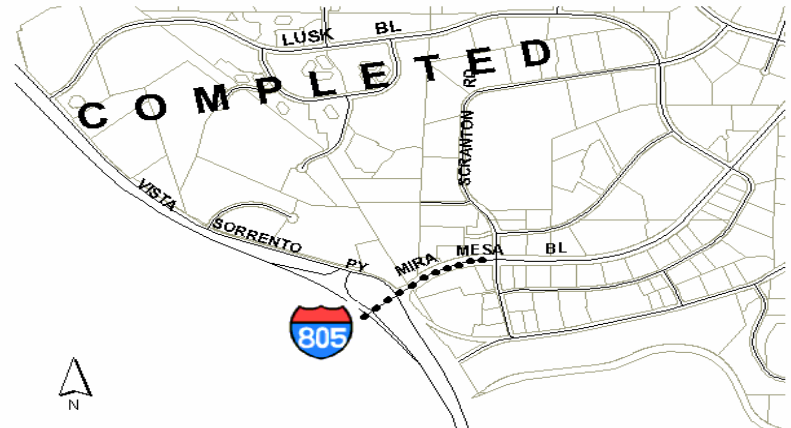
**JUSTIFICATION:**

A COMMUNITY PLAN REVISION APPROVED BY COUNCIL REQUIRED DEVELOPERS OF THE LUSK BUSINESS PARK EAST PROJECT TO FUND THE 8-LANE PORTION OF THIS PROJECT. THE 9TH LANE WAS FUNDED THROUGH FACILITY BENEFIT ASSESSMENTS.

**SCHEDULE:**

PROJECT COMPLETED.

\*THIS PROJECT WAS PARTIALLY SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-47**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **MIRA MESA COMMUNITY TRANSIT CENTER**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	2007				
763,000	MTDB/STATE				763,000				
647,000	FBA				647,000				
<b>1,410,000</b>	<b>TOTAL</b>	0	0		1,410,000				

DESCRIPTION:

INSTALLATION OF AN OFF-STREET TRANSIT CENTER AT HILLERY DRIVE AND I-15. CONCRETE PADS, PASSENGER WAITING AREAS, BUS BAYS, AND SHELTERS WILL BE CONSTRUCTED. THE SAN DIEGO ASSOCIATION OF GOVERNMENT (SANDAG) WILL DESIGN AND CONSTRUCT THE FACILITY.

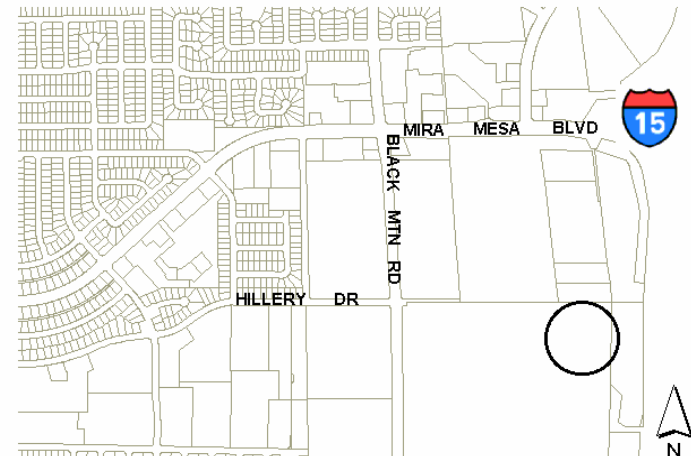
JUSTIFICATION:

THE TRANSIT CENTER WILL FACILITATE TRANSFER ACTIVITY BETWEEN EXISTING AND PLANNED ROUTES AND ESTABLISH A CENTRAL FOCAL POINT FOR TRANSIT IN THE COMMUNITY. IT WILL TIE INTO THE FUTURE I-15 CORRIDOR RAIL AND HIGH-SPEED EXPRESS BUS SYSTEM. THE FACILITY ALSO SUPPORTS AN EXISTING TRANSIT-ORIENTED DEVELOPMENT AT MESA COLLEGE.

SCHEDULE:

DESIGN AND CONSTRUCTION ARE SCHEDULED FOR FY 2007. THE FUNDING FOR THIS PROJECT HAS BEEN AUGMENTED BY TRANSFERRING EXISTING FUNDING FROM THE SORRENTO VALLEY TRANSIT TRANSFER FACILITY PROJECT 15-48 AND FROM THE INTERSTATE 5 LIGHT RAIL TRANSIT PRELIMINARY ENGINEERING AND DESIGN STUDY, PROJECT 15-80. THE TRANSFER WAS MADE AT THE REQUEST OF MTDB.

CIP NO: 52-414.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-48**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE:               SORRENTO VALLEY TRANSIT TRANSFER FACILITY**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP			

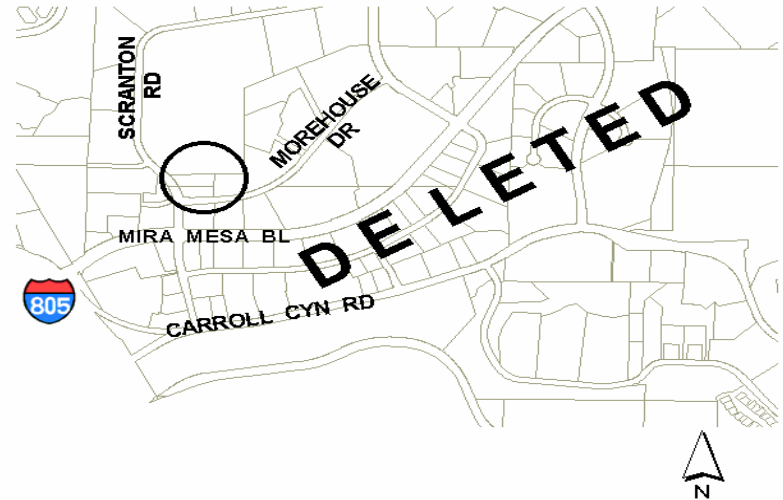
**DESCRIPTION:**

DESIGN AND CONSTRUCTION OF A SMALL ON-STREET TRANSFER FACILITY AT THE INTERSECTION OF SCRANTON ROAD AND MIRA MESA BOULEVARD. THIS FACILITY WAS TO PROVIDE A PASSENGER WAITING AREA AND SHELTER.

**SCHEDULE:**

THIS PROJECT HAS BEEN DELETED. THE FUNDING FOR THIS FACILITY HAS BEEN TRANSFERRED, AT THE REQUEST OF MTDB, TO THE MIRA MESA TRANSIT CENTER, PROJECT 15-47.

**CIP NO:**           52-413.0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-49**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **SR-56 RIGHT OF WAY ACQUISITION**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP			

DESCRIPTION:  
THIS PROJECT WAS TO ACQUIRE THE RIGHT OF WAY FOR SR-56  
BETWEEN THE CARMEL VALLEY AND PENASQUITOS EAST  
COMMUNITIES.

JUSTIFICATION:  
THIS PROJECT WAS TO PROVIDE THE RIGHT OF WAY FOR A MAJOR EAST-  
WEST FREEWAY. SIX COMMUNITIES WERE SHARING COSTS FOR THIS  
PROJECT BASED ON A PRO-RATA ALLOCATION OF FUTURE  
DEVELOPMENT. THE COMMUNITY IS NO LONGER BEING LOOKED AT AS  
A SOURCE OF FUNDING FOR THE PROJECT.

SCHEDULE:  
PROJECT DELETED.

**DELETED**

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-51**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: PEDESTRIAN BRIDGE, BLACK MOUNTAIN ROAD AT COMMUNITY COLLEGE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	2019	2020	2021	2022
2,840,660	FBA	11,660			16,000	447,000	223,000	2,143,000
<b>2,840,660</b>	<b>TOTAL</b>	11,660	0		16,000	447,000	223,000	2,143,000

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE A MID-BLOCK PEDESTRIAN BRIDGE ACROSS BLACK MOUNTAIN ROAD BETWEEN GOLD COAST DRIVE AND HILLERY DRIVE.

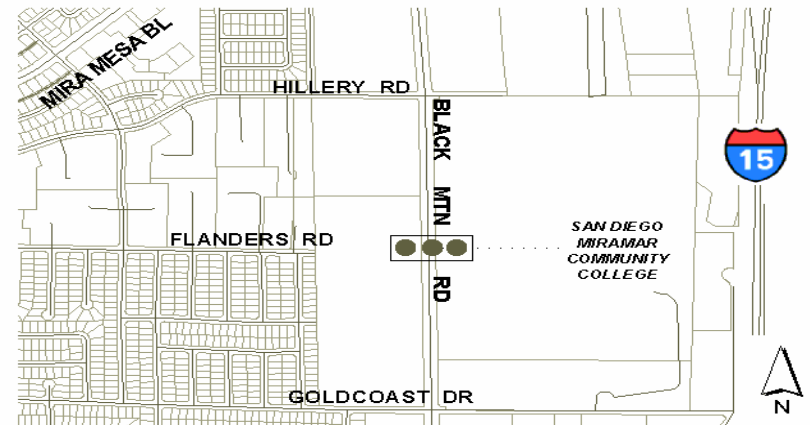
**JUSTIFICATION:**

PLANNED DEVELOPMENT OF HOURGLASS COMMUNITY PARK IS EXPECTED TO INCREASE PEDESTRIAN TRAFFIC. THIS BRIDGE WILL PROVIDE AN ABOVE-GROUND STREET CROSSING FOR THE NEARBY SCHOOLS. THE BRIDGE WILL BE CONSTRUCTED AFTER BLACK MOUNTAIN ROAD IS IMPROVED TO ITS PLANNED CLASSIFICATION AND TROLLEY ALIGNMENTS ALONG BLACK MOUNTAIN ROAD HAVE BEEN APPROVED.

**SCHEDULE:**

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2022.

**CIP NO:** 53-052.0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-52**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **PEDESTRIAN BRIDGE, BLACK MOUNTAIN ROAD AT GALVIN AVENUE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,885,000	FBA	1,885,000							
<b>1,885,000</b>	<b>TOTAL</b>	1,885,000	0						

DESCRIPTION:

THIS PROJECT CONSTRUCTED A PEDESTRIAN BRIDGE ACROSS BLACK MOUNTAIN ROAD AT OR NEAR THE INTERSECTION WITH GALVIN AVENUE.

JUSTIFICATION:

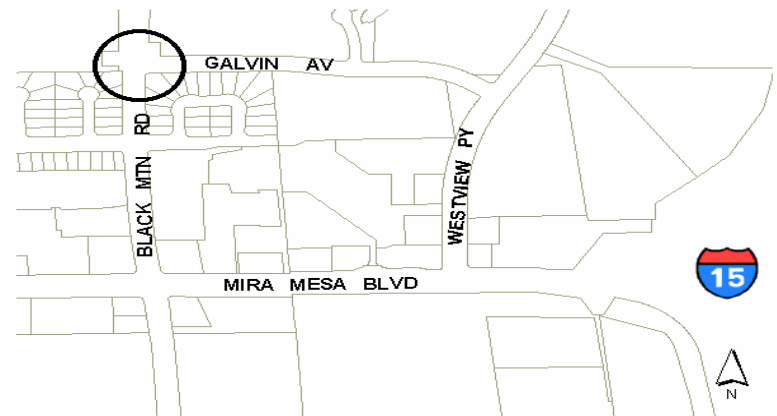
THIS BRIDGE PROVIDES AN ABOVE-GROUND STREET CROSSING FOR ACCESS TO LOCAL ELEMENTARY SCHOOLS.

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 53-051.0

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-53**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: BLACK MOUNTAIN ROAD WIDENING, GALVIN TO 500 FEET NORTH**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
101,891	FBA	101,891							
<b>101,891</b>	<b>TOTAL</b>	101,891	0						

**DESCRIPTION:**

THIS PROJECT WIDENED THE WEST SIDE OF BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO 500 FEET NORTH. THIS PROVIDED THE THIRD SOUTHBOUND LANE.

**JUSTIFICATION:**

BLACK MOUNTAIN ROAD IS A PRIMARY NORTH-SOUTH CONNECTION BETWEEN THE RANCHO PENASQUITOS AND MIRA MESA COMMUNITIES.

**SCHEDULE:**

PROJECT COMPLETED.

**CIP NO:** 52-514.0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-54**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **LIGHT RAIL TRANSIT EXTENSION STUDY**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
250,000	FBA	250,000							
<b>250,000</b>	<b>TOTAL</b>	250,000	0						

DESCRIPTION:

THIS PROJECT PROVIDED FOR A STUDY OF THE POTENTIAL EXTENSION OF LIGHT RAIL TRANSIT (LRT) FROM THE I-5 CORRIDOR.

JUSTIFICATION:

THIS STUDY CONSIDERED A LIGHT RAIL ALTERNATIVE TO AUTOMOBILE TRANSPORTATION FOR HEAVY DEMAND BETWEEN THE I-5 AND I-15 CORRIDORS. THE STUDY WAS CONDUCTED BY MTDB.

SCHEDULE:

PROJECT COMPLETED.

**COMPLETED**

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-55**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRAMAR ROAD - I-15 TO EASTGATE MALL, LIGHTING AND MEDIAN LANDSCAPING**

DEPARTMENT: TRANSPORTATION - STREETS

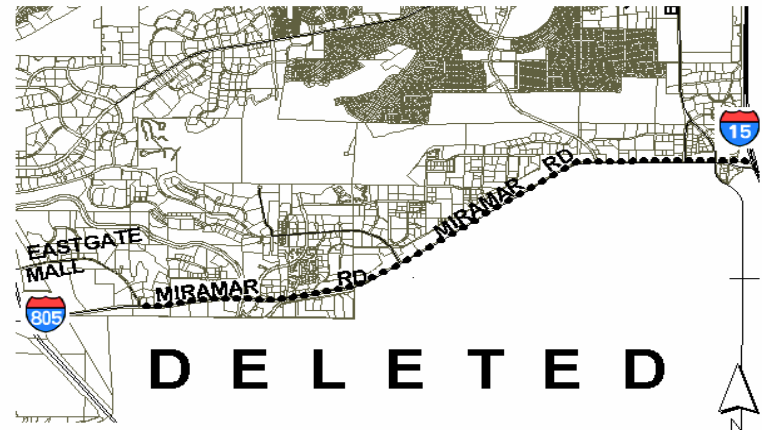
FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP				

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR THE DESIGN AND CONSTRUCTION OF CONTINUOUS LIGHTING. RAISED CENTER MEDIANS AND LANDSCAPING OF MEDIANS ON MIRAMAR ROAD BETWEEN I-15 AND EASTGATE MALL.

SCHEDULE:

PROJECT DELETED.





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-56**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRA SORRENTO PLACE (CONNECTOR ROAD), BETWEEN SCRANTON ROAD AND VISTA SORRENTO PARKWAY**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2005				
10,517,123	FBA (MSP)	3,966,475	4,210,648	2,340,000					
484,777	FBA (ECN)	3,816	480,961						
366,000	SUBDIV	366,000							
<b>11,367,900</b>	<b>TOTAL</b>	4,336,291	4,691,609	2,340,000					

**DESCRIPTION:**

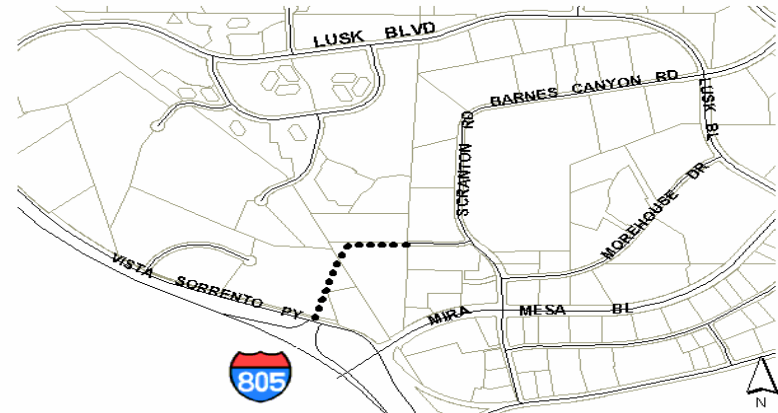
THIS PROJECT PERTAINS TO THE DESIGN AND CONSTRUCTION OF A 4-LANE COLLECTOR ROAD TO CONNECT SCRANTON ROAD AND VISTA SORRENTO PARKWAY.

**JUSTIFICATION:**

TRAFFIC FORECASTS INDICATE THAT THIS ROAD WILL IMPROVE TRAFFIC CIRCULATION IN THE AREA.

**SCHEDULE:**

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2005. NOTE: \$484,777 WAS TRANSFERRED TO THE EL CUERVO NORTE WETLAND PROJECT (CIP 52-463.6) IN FY 04.



**CIP NO:** 52-676.0 Mira Sorrento Place (MSP)  
52-463.6 El Cuervo Norte Wetland Project (ECN)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-56 A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: TRAFFIC SIGNAL MODIFICATION & I-805 OFF RAMP IMPROVEMENTS AT VISTA SORRENTO PARKWAY**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
94,408	FBA	86,197	8,211						
120,000	CALTRANS		120,000						
104,409	TRANSNET		104,409						
<b>318,817</b>	<b>TOTAL</b>	86,197	232,620						

**DESCRIPTION:**

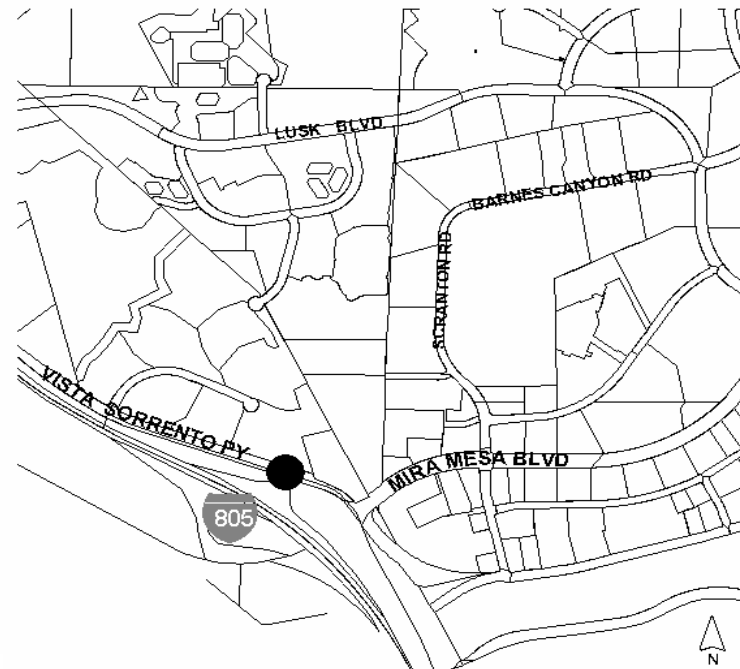
THIS PROJECT PERTAINS TO THE DESIGN AND MODIFICATION OF A TRAFFIC SIGNAL AT THE INTERSECTION OF VISTA SORRENTO PARKWAY AND I-805 NORTHERN-MOST OFF RAMP AT MIRA MESA BOULEVARD. INCLUDES AN ADDITIONAL LEFT TURN LANE ON THE OFF RAMP AS WELL AS MODIFICATIONS TO BIKE LANE ON VISTA SORRENTO PARKWAY. THE OFF RAMP IS DIRECTLY OPPOSITE PROJECT 15-56.

**JUSTIFICATION:**

TRAFFIC FORECASTS INDICATE THAT THESE MODIFICATIONS WILL HELP IMPROVE TRAFFIC CIRCULATION IN THE AREA

**SCHEDULE:**

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2005.



**CIP NO:** 52-676.1

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: 15-79  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT LINE DESIGN STUDY & PRELIMINARY ENGINEERING

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
11,000	FBA	11,000							
11,000	TOTAL	11,000	0						

DESCRIPTION:

THIS PROJECT PROVIDED FOR A STUDY OF THE POTENTIAL EXTENSION OF LIGHT RAIL TRANSIT (LRT) FROM THE I-5 CORRIDOR.

JUSTIFICATION:

THE TOTAL COSTS OF THE RECONNAISSANCE LEVEL STUDY WAS \$130,000, MIRA MESA'S SHARE BEING \$11,000. THE FOLLOWING NEIGHBORING COMMUNITIES ALSO SHARED IN THE COST OF THE PROJECT:

RANCHO BERNARDO	\$10,000.00
SABRE SPRINGS	\$11,000.00
PENASQUITOS	\$11,000.00
SCRIPPS RANCH	\$11,000.00

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 27-717.8

**COMPLETED**

**PROJECT: 15-80**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					

THIS PROJECT WAS FOR PRELIMINARY ENGINEERING FOR A LIGHT RAIL TRANSIT LINE IN THE I-5 CORRIDOR.

THE FUNDS ORIGINALLY BUDGETED FOR THIS PROJECT HAVE BEEN TRANSFERRED, AT THE REQUEST OF MTDB, TO THE MIRA MESA TRANSIT CENTER, PROJECT 15-47. UPON REEVALUATION, THE I-5 LIGHT RAIL PROJECT HAS BEEN SCALED BACK TO TERMINATE IN UNIVERSITY CITY AND THE FUNDS ARE NOT NEEDED.

# DELETED

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-81**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **BLACK MOUNTAIN ROAD - GEMINI AVENUE TO MIRA MESA BOULEVARD**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2002	FY 2020	FY 2021	FY 2022	FY 2023
985,000	FBA					21,000	122,000	476,000	366,000
<b>985,000</b>	<b>TOTAL</b>	0		0	0	21,000	122,000	476,000	366,000

DESCRIPTION:

THIS PROJECT WIDENS THE EAST SIDE OF BLACK MOUNTAIN ROAD FROM GEMINI AVENUE TO MIRA MESA BOULEVARD FOR AN ADDITIONAL NORTHBOUND LANE. CLASS II BIKE LANES ARE INCLUDED.

JUSTIFICATION:

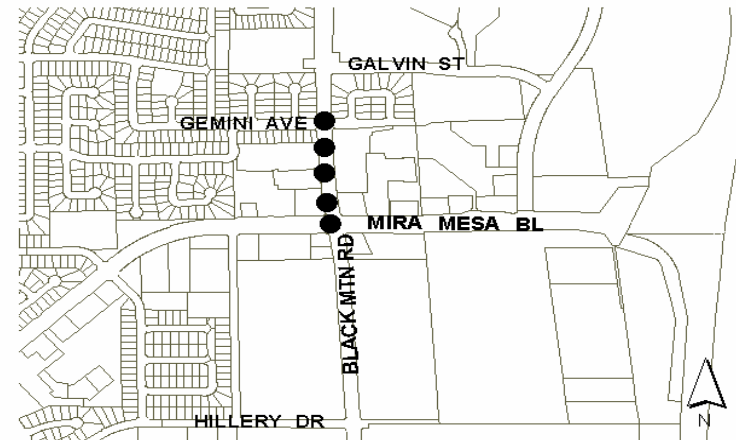
BLACK MOUNTAIN ROAD IS TO BE A 6-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN. THIS WILL PROVIDE THE THIRD NORTHBOUND LANE.

SCHEDULE:

THIS PROJECT WAS SCHEDULED FOR THE 2003-2006 TIME-FRAME. DUE TO RESCHEDULED DEVELOPMENT, THE PROJECT TIMING HAS BEEN ADJUSTED SUCH THAT PRELIMINARY ENGINEERING IS SCHEDULED FOR FY 2020, DESIGN IS SCHEDULED FOR FY 2021, LAND ACQUISITION AND CONSTRUCTION IN FY 2022-2023.

NOTE:

A TRAFFIC STUDY WILL BE CONDUCTED PRIOR TO DESIGN TO DETERMINE IF THE WIDENING OF THE ROADWAY CAN BE ACCOMMODATED WITHIN THE EXISTING RIGHT-OF-WAY.



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: 15-82**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **BLACK MOUNTAIN ROAD - GALVIN AVENUE TO GEMINI AVENUE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP			
969,000	UNIDENTIFIED						
969,000	TOTAL						

DESCRIPTION:

THIS PROJECT PERTAINS TO BLACK MOUNTAIN ROAD FROM GALVIN AVENUE TO GEMINI AVENUE. WIDEN TO A 6-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

JUSTIFICATION:

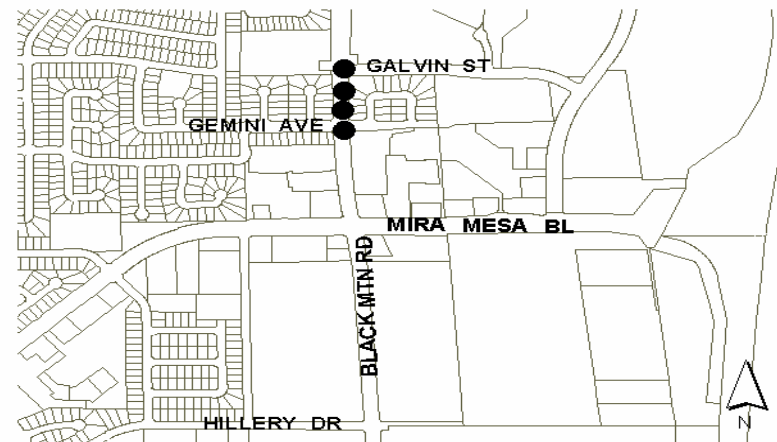
BLACK MOUNTAIN ROAD IS TO BE A 6-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

NOTE:

THE TRAFFIC STUDY WILL BE CONDUCTED PRIOR TO DESIGN TO DETERMINE IF THE WIDENING OF THE ROADWAY CAN BE ACCOMMODATED WITHIN THE EXISTING RIGHT-OF-WAY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-83**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: BLACK MOUNTAIN ROAD - HILLERY DRIVE TO GOLD COAST DRIVE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2006				
2,857,000	SUBDIV*			2,857,000					
<b>2,857,000</b>	<b>TOTAL</b>	0	0	2,857,000					

**DESCRIPTION:**

THIS PROJECT PERTAINS TO BLACK MOUNTAIN ROAD FROM HILLERY DRIVE TO GOLD COAST DRIVE. WIDEN TO A 6-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

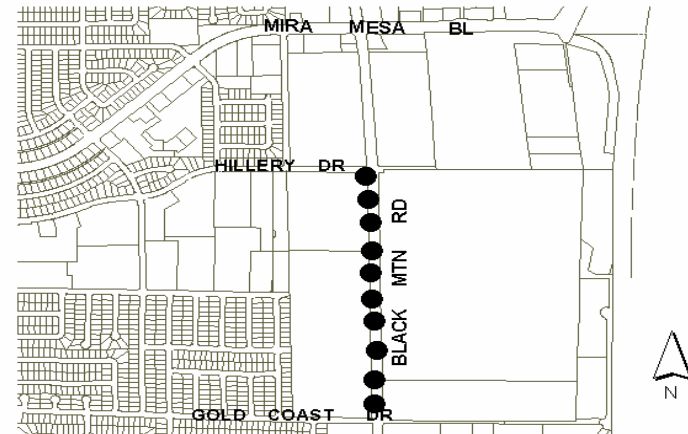
**JUSTIFICATION:**

BLACK MOUNTAIN ROAD IS TO BE A 6-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

DESIGN, LAND ACQUISITION AND CONSTRUCTION ARE SCHEDULED IN FY 2006.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-84**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: BLACK MOUNTAIN ROAD - MAYA LINDA ROAD TO KEARNY VILLA ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,255,000	SUBDIV*	1,255,000							
<b>1,255,000</b>	<b>TOTAL</b>	1,255,000	0	0					

**DESCRIPTION:**

THIS PROJECT WIDENED BLACK MOUNTAIN ROAD FROM MAYA LINDA ROAD TO KEARNY VILLA ROAD TO A 6-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES.

**JUSTIFICATION:**

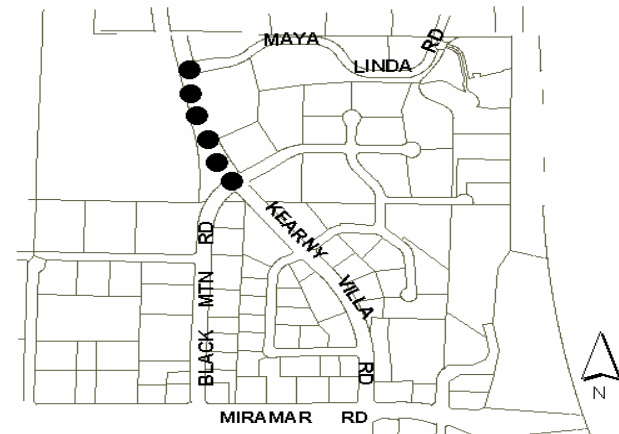
BLACK MOUNTAIN ROAD IS A 6-LANE PRIMARY ARTERIAL ACCORDING TO THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

PROJECT COMPLETED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.

**COMPLETED**





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-85**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO SANTA FE - CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2006				
2,335,000	SUBDIV*			2,335,000					
<b>2,335,000</b>	<b>TOTAL</b>	0	0	2,335,000					

**DESCRIPTION:**

THIS PROJECT PERTAINS TO CAMINO SANTA FE FROM CARROLL ROAD TO 350 FEET SOUTH OF COMMERCE AVENUE. WIDEN TO A 6-LANE MAJOR STREET WITH CLASS II BIKE LANES.

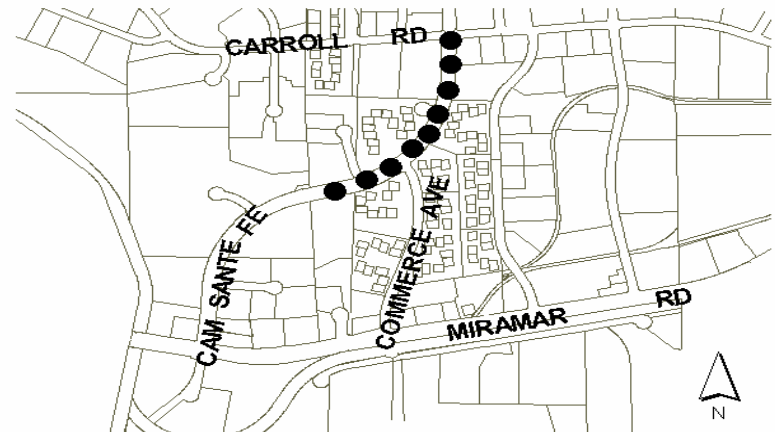
**JUSTIFICATION:**

CAMINO SANTA FE IS TO BE WIDENED TO A SIX LANE MAJOR STREET IN ACCORDANCE WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

DESIGN, LAND ACQUISITION AND CONSTRUCTION ARE SCHEDULED IN FY 2006; HOWEVER, IMPROVEMENT WILL OCCUR AS DEVELOPMENT IS IDENTIFIED.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-87**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO SANTA FE/MIRAMAR ROAD INTERSECTION IMPROVEMENTS**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2016	F 2017	FY 2018		
491,000	FBA				71,000	168,000	252,000		
<b>491,000</b>	<b>TOTAL</b>	0		0	71,000	168,000	252,000		

**DESCRIPTION:**

THIS PROJECT WILL WIDEN BOTH THE NORTH LEG OF CAMINO SANTA FE AND THE EAST LEG OF MIRAMAR ROAD BY ADDING A SOUTHBOUND TO WESTBOUND RIGHT TURN LANE AND A WESTBOUND TO NORTHBOUND RIGHT TURN LANE.

**JUSTIFICATION:**

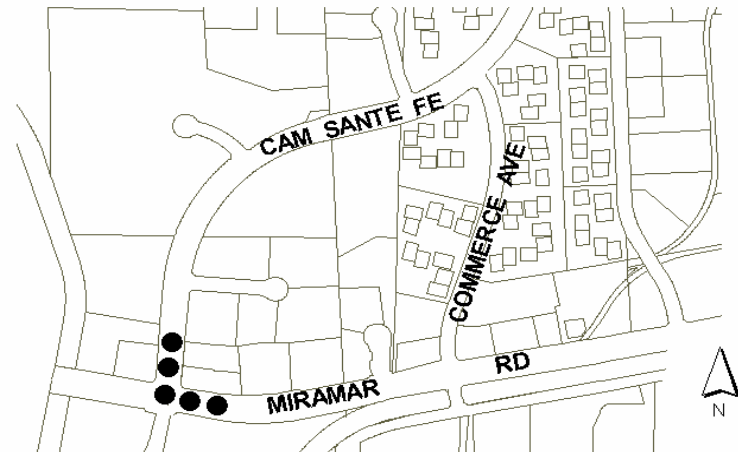
THE WIDENING IS NECESSARY TO IMPROVE THE LEVEL OF SERVICE OF THE INTERSECTION.

**SCHEDULE:**

THE PROJECT IS SCHEDULED FOR COMPLETION IN FY 2018.

**NOTE:**

THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT CAN BE REQUIRED AS A CONDITION OF DEVELOPMENT.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-88**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: BLACK MOUNTAIN ROAD/MERCY ROAD INTERSECTION IMPROVEMENTS**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP				
2,452,000	UNIDENTIFIED							
<b>2,452,000</b>	<b>TOTAL</b>	0	0					

**DESCRIPTION:**

THIS PROJECT WILL WIDEN THE NORTH LEG OF BLACK MOUNTAIN ROAD TO PROVIDE AN ADDITIONAL NORTHBOUND LANE THROUGH THE BLACK MOUNTAIN ROAD/MERCY ROAD INTERSECTION.

**JUSTIFICATION:**

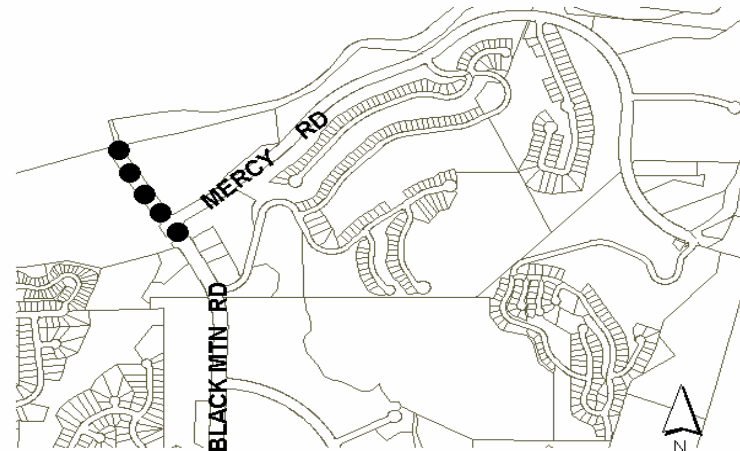
THE WIDENING IS NECESSARY TO IMPROVE THE LEVEL OF SERVICE OF THE INTERSECTION. THIS IMPROVEMENT WILL HELP ACCOMMODATE THE ADDITIONAL TRAFFIC THAT WOULD HAVE USED CAMINO RUIZ HAD IT BEEN EXTENDED ACROSS THE LOS PENASQUITOS CANYON

**SCHEDULE:**

THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

**NOTE:**

NO FBA FUNDS ARE TO BE USED. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT CAN BE REQUIRED AS A CONDITION OF DEVELOPMENT. IN NO CASE SHOULD THIS PROJECT BE STARTED PRIOR TO THE COMPLETION OF CONSTRUCTION OF SR-56. THE NEED FOR ADDITIONAL WIDENING OF BLACK MOUNTAIN ROAD MUST BE RE-EVALUATED AFTER COMPLETION OF SR-56.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-89**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: KEARNY VILLA ROAD/MIRAMAR ROAD INTERSECTION IMPROVEMENTS**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2021	FY 2022	FY 2023	FY 2024		
1,066,300	FBA			7,300	21,000	374,000	664,000		
177,680	SUBDIVIDER		177,680						
<b>1,243,980</b>	<b>TOTAL</b>	0	177,680	7,300	21,000	374,000	664,000		

**DESCRIPTION:**

THIS PROJECT WILL WIDEN BOTH THE EAST AND WEST LEGS OF MIRAMAR ROAD AT THE KEARNY VILLA ROAD INTERSECTION BY ADDING ADDITIONAL LEFT HAND AND RIGHT HAND TURN LANES.

**JUSTIFICATION:**

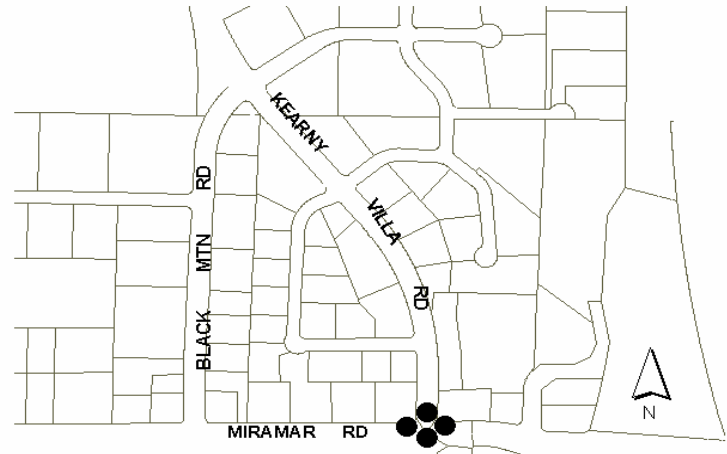
THE WIDENING IS NECESSARY TO IMPROVE THE LEVEL OF SERVICE OF THE INTERSECTION.

**SCHEDULE:**

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2024.

**NOTE:**

THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT CAN BE REQUIRED AS A CONDITION OF DEVELOPMENT.



Subdivider - H.G. Fenton (FY 2004)

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-90**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **BLACK MOUNTAIN ROAD - MIRA MESA BOULEVARD TO HILLERY DRIVE**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2021	FY 2022	FY 2023	FY 2024
3,605,000	UNIDENTIFIED							
<b>3,605,000</b>	<b>TOTAL</b>	0		0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN MIRA MESA BOULEVARD AND HILLERY DRIVE.

JUSTIFICATION:

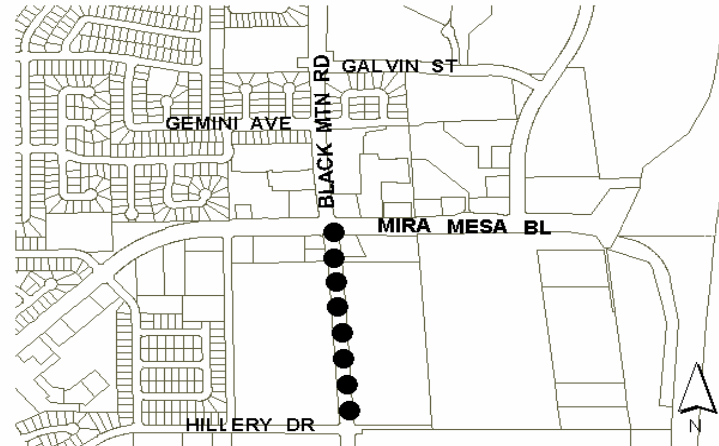
THE WIDENING TO SIX LANES IS NECESSARY BECAUSE THE PROJECTED TRAFFIC VOLUME FOR THIS STREET WILL EXCEED THE MAXIMUM AVERAGE DAILY TRAFFIC FOR A FOUR-LANE MAJOR STREET.

SCHEDULE:

THIS PROJECT IS SCHEDULED WHEN FUNDING IS IDENTIFIED.

NOTE:

NO FBA FUNDS ARE TO BE USED. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT CAN BE REQUIRED AS A CONDITION OF DEVELOPMENT. IN NO CASE SHOULD THIS PROJECT BE STARTED PRIOR TO THE COMPLETION OF CONSTRUCTION OF SR-56. THE NEED FOR ADDITIONAL WIDENING OF BLACK MOUNTAIN ROAD MUST BE RE-EVALUATED AFTER COMPLETION OF SR-56.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-91**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **BLACK MOUNTAIN ROAD - GOLD COAST DRIVE TO MAYA LINDA ROAD**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015			
2,559,000	UNIDENTIFIED				543,000	609,000	1,407,000			
435,000	SUBDIV*				55,000	109,000	271,000			
<b>2,994,000</b>	<b>TOTAL</b>	0		0	598,000	718,000	1,678,000			

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN GOLD COAST DRIVE AND MAYA LINDA ROAD.

JUSTIFICATION:

THE WIDENING TO SIX LANES IS NECESSARY BECAUSE THE PROJECTED TRAFFIC VOLUME FOR THIS STREET WILL EXCEED THE MAXIMUM AVERAGE DAILY TRAFFIC FOR A FOUR-LANE MAJOR STREET.

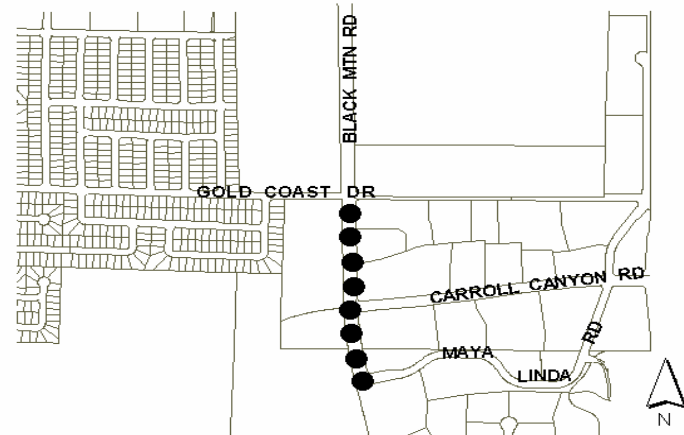
SCHEDULE:

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2015 IF FUNDING IS IDENTIFIED.

NOTE:

NO FBA FUNDS ARE TO BE USED. THIS PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT CAN BE REQUIRED AS A CONDITION OF DEVELOPMENT. IN NO CASE SHOULD THIS PROJECT BE STARTED PRIOR TO THE COMPLETION OF CONSTRUCTION OF SR-56. THE NEED FOR ADDITIONAL WIDENING OF BLACK MOUNTAIN ROAD MUST BE RE-EVALUATED AFTER COMPLETION OF SR-56.

\*A PORTION OF THIS PROJECT IS SUBDIVIDER FUNDED. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-92**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: KEARNY VILLA ROAD - BLACK MOUNTAIN ROAD TO 600 FEET S/O MIRAMAR ROAD**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2021	FY 2022	FY 2023	FY 2024	
3,096,000	FBA				15,000	291,000	1,292,000	1,498,000	
<b>3,096,000</b>	<b>TOTAL</b>	0		0	15,000	291,000	1,292,000	1,498,000	

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE WIDENING OF KEARNY VILLA ROAD TO A SIX-LANE PRIMARY ARTERIAL WITH CLASS II BIKE LANES BETWEEN BLACK MOUNTAIN ROAD AND MIRAMAR ROAD.

**JUSTIFICATION:**

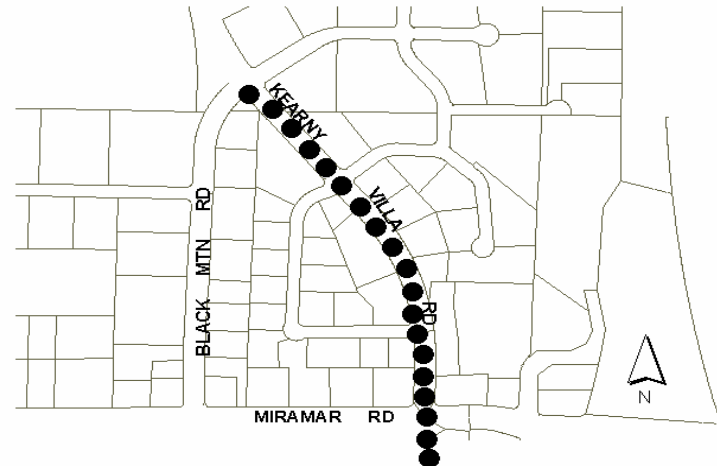
THE WIDENING TO SIX LANES IS NECESSARY BECAUSE THE PROJECTED TRAFFIC VOLUME FOR THIS STREET WILL EXCEED THE MAXIMUM AVERAGE DAILY TRAFFIC FOR A FOUR-LANE MAJOR STREET.

**SCHEDULE:**

THIS PROJECT IS SCHEDULED FOR COMPLETION IN FY 2024.

**NOTE:**

PROJECT MAY BE COMPLETED WITH SUBDIVIDER FUNDING IF IT CAN BE REQUIRED AS A CONDITION OF DEVELOPMENT.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-96**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CARROLL CANYON ROAD - SCRANTON ROAD TO EL CAMINO MEMORIAL PARK WESTERN  
ENTRANCE**

**DEPARTMENT: TRANSPORTATION - STREETS**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014				
2,834,000	FBA			567,000	2,267,000				
<b>2,834,000</b>	<b>TOTAL</b>	0	0	567,000	2,267,000	0	0		

**DESCRIPTION:**

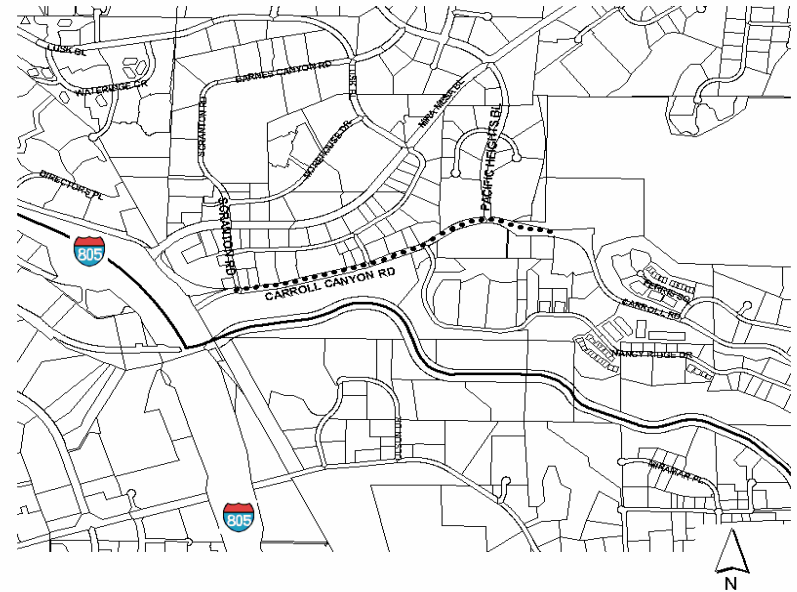
PROVIDES ALL NECESSARY IMPROVEMENTS TO UPGRADE CARROLL CANYON ROAD BETWEEN SCRANTON ROAD AND EL CAMINO MEMORIAL PARK'S WESTERN ENTRANCE TO STANDARDS FOR A FOUR LANE MAJOR STREET. TRAFFIC SIGNALS AT SCRANTON ROAD AND NANCY RIDGE ROAD INTERSECT AND ARE INCLUDED.

**JUSTIFICATION:**

THIS SEGMENT OF CARROLL CANYON ROAD IS INCLUDED IN THE MIRA MESA COMMUNITY PLAN AS A FOUR LANE MAJOR STREET. THIS PROJECT WILL BRING THIS SEGMENT INTO CONFORMANCE WITH THE COMMUNITY PLAN.

**SCHEDULE:**

THIS PROJECT SHOULD BE COMPLETED IN ORDER TO ACCOMMODATE THE COMPLETION OF PROJECT 15-5A CURRENTLY SCHEDULED FOR FY 2020.





## LIBRARY PROJECTS

MIRA MESA

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-50**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **MIRA MESA LIBRARY EXPANSION**

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
5,954,210	FBA	5,954,210							
689,467	DEV	689,467							
<b>6,643,677</b>	<b>TOTAL</b>	<b>6,643,677</b>	0	0	0	0			

DESCRIPTION:

A NEW 20,000 SQUARE FOOT LIBRARY WAS CONSTRUCTED RATHER THAN REPAIR THE EXISTING BUILDING. THE NEW LIBRARY IS ON THE SOUTHEAST CORNER OF CAMINO RUIZ AND NEW SALEM STREET.

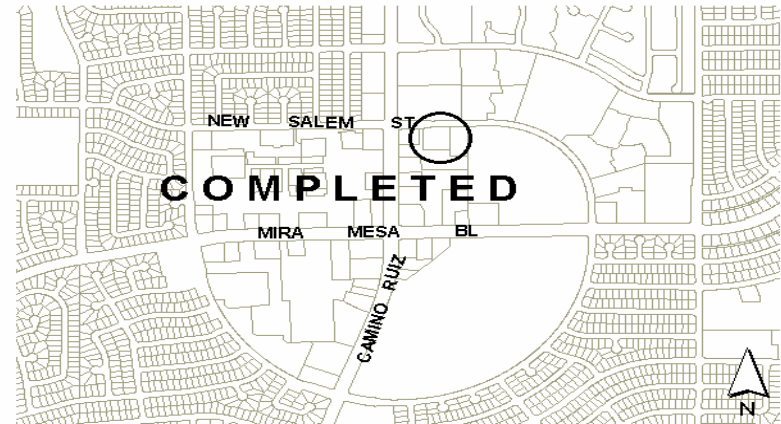
JUSTIFICATION:

A NEW, EXPANDED MIRA MESA LIBRARY WAS CONSTRUCTED TO ACCOMMODATE THE NEEDS OF THE INCREASING POPULATION AND CONFORMS TO THE COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 35-076.0



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## PARK AND RECREATION PROJECTS

MIRA MESA

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-64 B & C**

COUNCIL DISTRICT: 5

COMMUNITY: 15

**TITLE: HOURGLASS COMMUNITY PARK - DEVELOPMENT**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2005	FY 2006	FY 2007	FY 2023	FY 2024
4,717,960	FBA (Phase I)	4,717,960							
3,669,501	FBA (Phase II)	229,318	1,623,722		0	1,816,461			
909,000	PARKING LOT					500,000	409,000		
2,248,000	FBA (Phase III)							1,114,000	1,134,000
<b>11,544,461</b>	<b>TOTAL</b>	4,947,278	1,623,722		0	2,316,461	409,000	1,114,000	1,134,000

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF AN APPROXIMATELY 30-ACRE COMMUNITY PARK LOCATED AT THE NORTHEAST CORNER OF BLACK MOUNTAIN ROAD AND GOLD COAST DRIVE. FIRST PHASE IMPROVEMENTS INCLUDED THE DEVELOPMENT OF A LIGHTED SPORTS FIELD, COMFORT STATION, OPEN PLAY AREAS, PICNIC FACILITIES, AND PARKING AREA ON 25 ACRES OF THE 30 ACRE SITE. PHASE II WILL PROVIDE A 20,000 SQ FT FIELD HOUSE ON THE REMAINING 5 ACRES. PHASE III WILL PROVIDE FIELD HOUSE RESTORATION IN FY 2023. REFER TO PROJECT 15-64A, HOURGLASS COMMUNITY PARK NO. 3 - SWIMMING POOL FOR A COMPANION PROJECT.

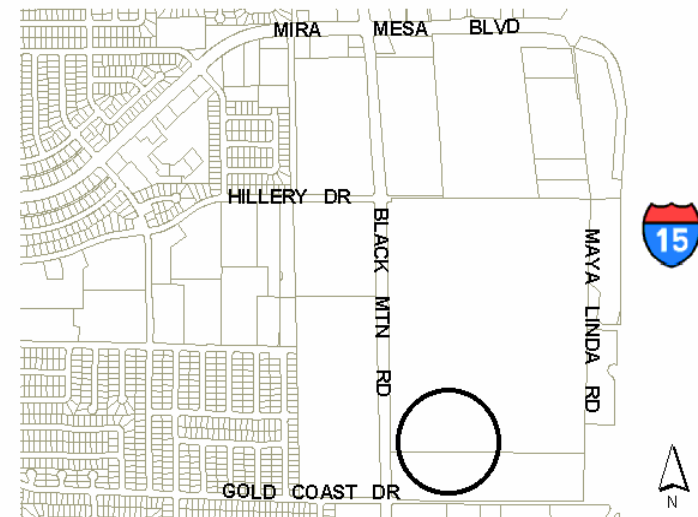
**JUSTIFICATION:**

THIS PROJECT HAS BEEN IDENTIFIED TO ACCOMMODATE FACILITIES BENEFIT PLANNING FOR ULTIMATE COMMUNITY BUILD-OUT. THE MIRA MESA COMMUNITY PLAN INDICATES A NEED FOR ATHLETIC FIELDS TO SATISFY THE AREA'S RECREATIONAL NEEDS. FUNDING FOR THIS PROJECT IS PROVIDED THROUGH FACILITIES BENEFIT ASSESSMENT (FBA).

**SCHEDULE:**

PHASE I IS COMPLETE. DEVELOPER WILL ADVANCE FUNDS FOR CONSTRUCTION OF PHASE II FIELD HOUSE THIRTY DAYS PRIOR TO AWARDED THE BID FOR CONSTRUCTION OF THE FIELD HOUSE WITH REIMBURSEMENT (INC. INTEREST) FROM FBA FUNDS OCCURRING 12 MONTHS AFTER THE DATE OF THE ADVANCE. PHASE II DESIGN BEGAN IN FY 2002 WITH CONSTRUCTION SCHEDULED IN FY 2006. PARKING LOT WILL BE CONSTRUCTED IN TWO PHASES - LOTS 2 & 3 IN FY 2006 (\$500,000), LOT 1 IN FY 2007 (\$409,000). FINAL FIELD HOUSE RESTORATION (PHASE III) IS SCHEDULED FOR FY 2023-2024.

CIP NO: 29-431.0 PHASE I - PARK - COMPLETE  
29-738.0 PHASE II - FIELD HOUSE



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-64A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE:           HOURGLASS COMMUNITY PARK - SWIMMING POOL**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
4,180,000	FBA	4,180,000							
350,000	SPF-SMR	350,000							
239,000	SD COMM COLL DIST	239,000							
<b>4,769,000</b>	<b>TOTAL</b>	4,769,000	0						

**DESCRIPTION:**

CONSTRUCTION OF AN AQUATICS CENTER INCLUDING A PLAY POOL, AN INSTRUCTIONAL POOL, AND A COMPETITION POOL LOCATED AT HOURGLASS PARK. REFER TO PROJECT 16-64B&C, HOURGLASS COMMUNITY PARK DEVELOPMENT.

**JUSTIFICATION:**

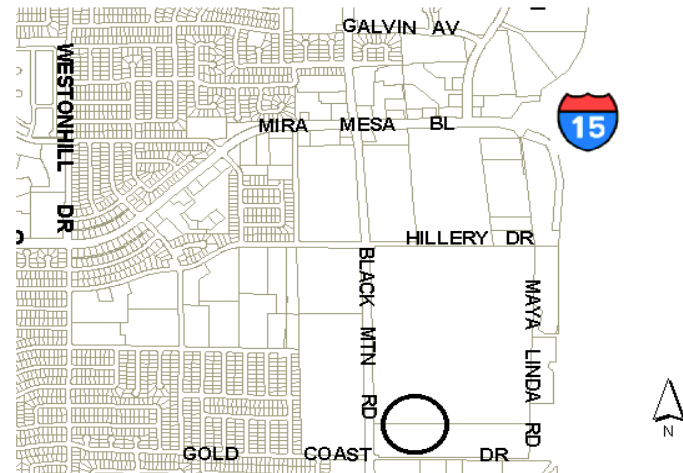
GENERAL PLAN GUIDELINES INDICATED THE NEED OF ONE POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES.

**SCHEDULE:**

CONSTRUCTION WAS COMPLETED IN FY 2000 WITH OUTFITTING CONTINUED IN FY 2001. PROJECT IS COMPLETE.

**CIP NO:**           29-430.0

**COMPLETED**





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-65**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK-SWIMMING POOL**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008				
4,220,000	FBA				1,100,000	3,120,000				
<b>4,220,000</b>	<b>TOTAL</b>	0		0	1,100,000	3,120,000				

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF A 25 YD BY 25 METER COMMUNITY SWIMMING POOL AT WINTERWOOD LANE COMMUNITY PARK, OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN UPDATE.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE COMMUNITY SWIMMING POOLS SHOULD SERVE A RESIDENT POPULATION OF 50,000 OR MORE, WITHIN THE RADIUS OF 1-1/2 TO 2 MILES. THIS PROJECT IS BEING IDENTIFIED AT THIS TIME TO PROVIDE FOR AN ANTICIPATED AREA POPULATION IN EXCESS OF THIS 50,000 FIGURE. FUNDING FOR THIS PROJECT WILL BE PROVIDED BY FACILITIES BENEFIT ASSESSMENT (FBA).

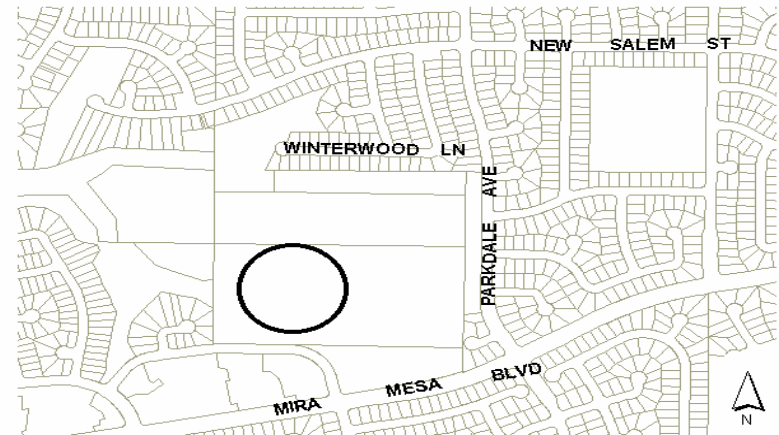
SCHEDULE:

DESIGN AND CONSTRUCTION WAS RESCHEDULED FROM FY 2000-2001 DUE TO ENVIRONMENTAL AND DESIGN ISSUES TO FY 2003 AND CONSTRUCTION FOR FY 2004. IT IS NOW RESCHEDULED TO FY 2007-2008 AT THE REQUEST OF THE COMMUNITY PENDING A PROPOSED COMMUNITY PLAN AMENDMENT.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS:

PROVISION OF THIS COMMUNITY SWIMMING POOL IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN STANDARDS.

CIP NO.: 29-770.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-66**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: WESTVIEW NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
4,065,000	FBA	4,065,000							
120,000	PARKFEE	120,000							
30,000	EGF	30,000							
200,000	SPF	200,000							
<b>4,415,000</b>	<b>TOTAL</b>	<b>4,415,000</b>							

**DESCRIPTION:**

THIS PROJECT ACQUIRED AND DEVELOPED AN APPROXIMATELY 9-ACRE NEIGHBORHOOD PARK AS WELL AS 1/2 WIDTH STREET IMPROVEMENTS OF CAPRICORN WAY ADJACENT TO THE PARK. THE SITE IS LOCATED ADJACENT TO AN ELEMENTARY SCHOOL SITE EAST OF BLACK MOUNTAIN ROAD AND NORTH OF MIRA MESA BOULEVARD.

**JUSTIFICATION:**

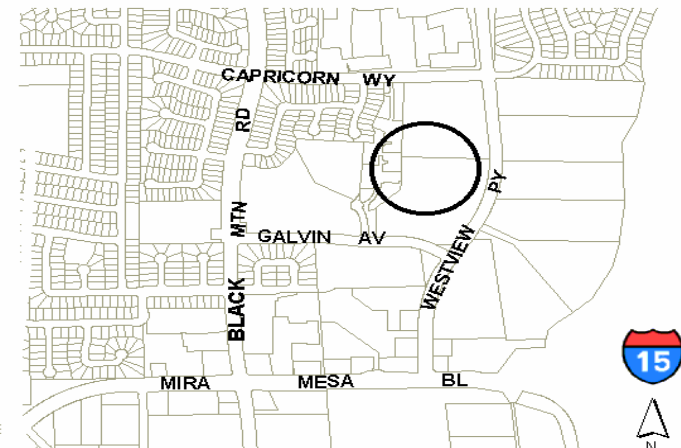
THIS PROJECT PROVIDED A NEIGHBORHOOD PARK FOR AN AREA WHICH WAS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. THIS PARK IS REQUIRED IN ORDER TO COMPLY WITH GENERAL PLAN STANDARDS.

**SCHEDULE:**

DEVELOPERS ADVANCED FUNDS FOR THE DESIGN AND CONSTRUCTION OF THE PARK. THE PARK IS COMPLETE. DEVELOPERS HAVE BEEN REIMBURSED. OPEN SPACE FUNDS WERE USED TO PURCHASE A PORTION OF THE LAND IN FY 1990 AND WAS PAID BACK WITH FBA FUNDS IN FY 2002.

**CIP NO:** 29-292.0

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-67**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **LOPEZ RIDGE NEIGHBORHOOD PARK - DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2004				
2,941,465	FBA	2,941,465							
<b>2,941,465</b>	<b>TOTAL</b>	2,941,465	0						

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF AN APPROXIMATELY 10-ACRE NIGHT-LIGHTED NEIGHBORHOOD PARK WITH FIELD HOUSE TO BE LOCATED IN THE VICINITY OF CALLE CRISTOBAL, EASTERLY OF CAMINO SANTA FE. LAND WAS DEDICATED, WITHOUT COMPENSATION, BY DEVELOPER.

JUSTIFICATION:

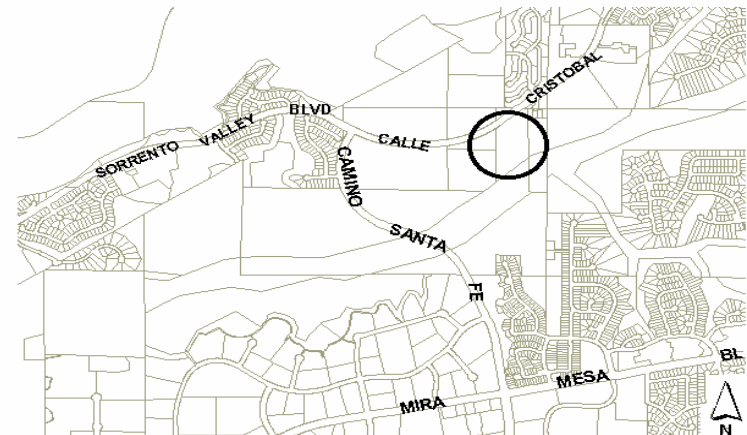
THIS PROJECT PROVIDES A NEIGHBORHOOD PARK FOR THIS AREA THAT IS DEFICIENT IN PARK AND RECREATIONAL FACILITIES. FUNDING FOR THIS PROJECT HAS BEEN PROVIDED THROUGH FACILITIES BENEFIT ASSESSMENT (FBA).

SCHEDULE:

PROJECT IS COMPLETE.

CIP NO: 29-404.0

**C O M P L E T E D**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-68**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **MADDOX NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
172,000	FBA	172,000							
227,950	EGF	227,950							
345,000	SPF	345,000							
<b>744,950</b>	<b>TOTAL</b>	744,950							

DESCRIPTION:

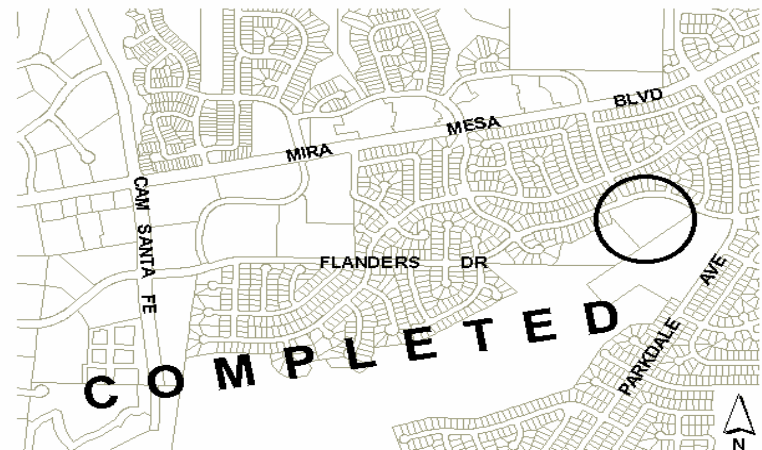
THIS PROJECT WAS TO PROVIDE FOR THE DEVELOPMENT OF AN APPROXIMATELY 15-ACRE PARK LOCATED IN THE VICINITY OF FLANDERS DRIVE AND PARKDALE AVENUE. THE PARK WAS TO BE CONSTRUCTED IN TWO PHASES. PHASE I, A 5-ACRE PARK HAS BEEN COMPLETED. FUNDING FOR PHASE I WAS PROVIDED THROUGH A COMBINATION OF ENVIRONMENTAL GROWTH FUND (EGF), AND SPECIAL PARK FEES (SPF) PHASE II WAS TO BE CONSTRUCTED ON AN EXCESS SCHOOL SITE. HOWEVER, DUE TO THE NEED FOR A SCHOOL IN THIS AREA THE SITE WAS NOT DECLARED EXCESS. PHASE II FUNDING HAS BEEN DELETED.

JUSTIFICATION:

FIRST PHASE DESIGN WAS COMPLETED IN FY 1987 WITH CONSTRUCTION IN FY 1989. PHASE II HAS BEEN DELETED.

SCHEDULE:

PROJECT COMPLETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-69**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **SANDBURG NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
200,000	CITY	200,000							
216,975	PARKFEE	216,975							
<b>416,975</b>	<b>TOTAL</b>	416,975							

DESCRIPTION:

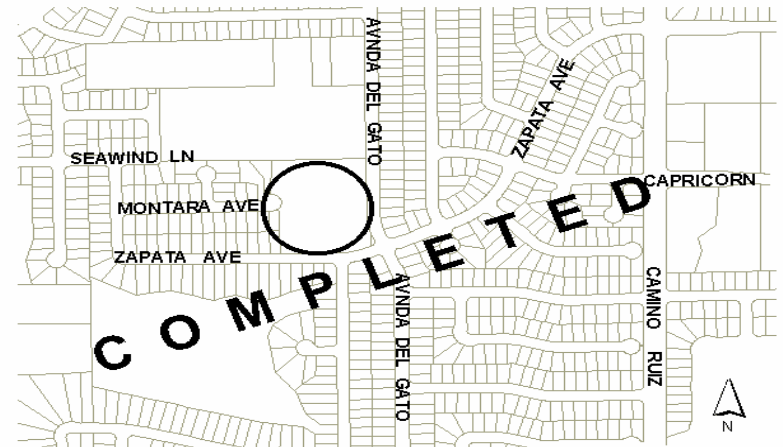
THIS PROJECT DEVELOPED A NEIGHBORHOOD PARK OF 4.84 ACRES AT AVENIDA DEL GATO AND ZAPATA AVENUE.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE THAT A NEIGHBORHOOD PARK SHOULD SERVE A RESIDENT POPULATION OF 3,500 TO 5,000. SUBDIVISIONS ACTIVITY IN THE PARK SERVICE DISTRICT HAS PROVIDED INCREASED POPULATION IN THE AREA WHICH JUSTIFIED A NEIGHBORHOOD PARK.

SCHEDULE:

PROJECT COMPLETED.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-70A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - ACQUISITION AND DEVELOPMENT (PHASE I)**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
4,922,128	FBA	4,922,128							
2,600,000	SPF	2,600,000							
185,130	PRKFEE	185,130							
<b>7,707,258</b>	<b>TOTAL</b>	<b>7,707,258</b>							

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE ACQUISITION OF APPROXIMATELY 20 ADDITIONAL ACRES AND DEVELOPMENT OF A JOINT USE SPORTS FIELD LOCATED ON CHALLENGER MIDDLE SCHOOL WHICH ADJOINS THE ACQUIRED ACREAGE. SEE PROJECTS 15-65, 15-70B&C FOR OTHER IMPROVEMENTS FOR THIS PARK.

**JUSTIFICATION:**

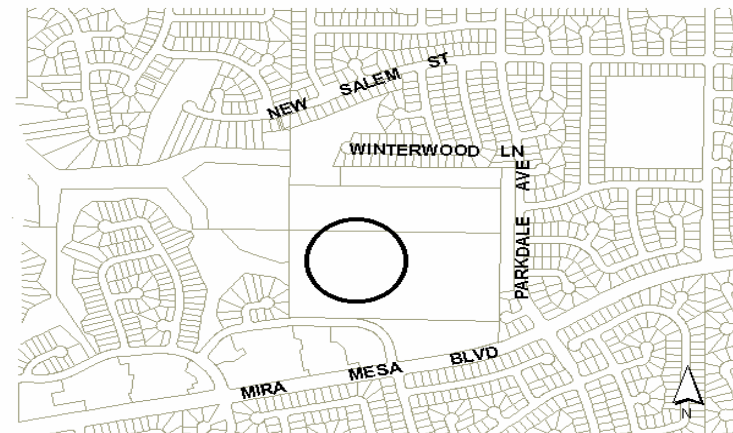
THE COMMUNITY PLAN INDICATES THE NEED FOR ADDITIONAL COMMUNITY PARKS TO SERVE THE MIRA MESA AREA AND IS IN ACCORDANCE WITH GENERAL PLAN GUIDELINES. FUNDING FOR THIS PROJECT IS BEING PROVIDED THROUGH SPECIAL PARK FEES (SPF) AND FACILITIES BENEFIT ASSESSMENT (FBA).

**SCHEDULE:**

LAND IS ACQUIRED. PARK DEVELOPMENT HAS BEEN DIVIDED INTO TWO PHASES. PHASE I IS THE DESIGN OF THE PARK AND DEVELOPMENT OF A JOINT USE SPORTS FIELD.

**CIP NO:** 29-423.0  
29-716.0

**COMPLETED**



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-70B**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - PHASE II**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
6,269,529	FBA	189,151	207,378	200,000		5,673,000		
<b>6,269,529</b>	<b>TOTAL</b>	189,151	207,378	200,000	0	5,673,000		

DESCRIPTION:

THIS PROJECT ORIGINALLY PROVIDED FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY 25 ACRES ADJOINING THE EXISTING WINTERWOOD LANE NEIGHBORHOOD PARK. THE AMOUNT OF DEVELOPABLE LAND HAS BEEN REDUCED TO APPROXIMATELY 9 ACRES DUE TO ENVIRONMENTAL CONSTRAINTS. DEVELOPMENT WILL INCLUDE A 34,000 SQUARE FOOT SKATEBOARD PARK, TOT LOT, TWO COMFORT STATIONS, A MULTI-PURPOSE TURF AREA, A PARKING LOT, AN OPEN PASSIVE TURF AREA, AND INTERPRETIVE KIOSK AND WALKWAYS. SEE PROJECTS 15-65, 15-70A AND 15-70C FOR OTHER IMPROVEMENTS IN THE PARK.

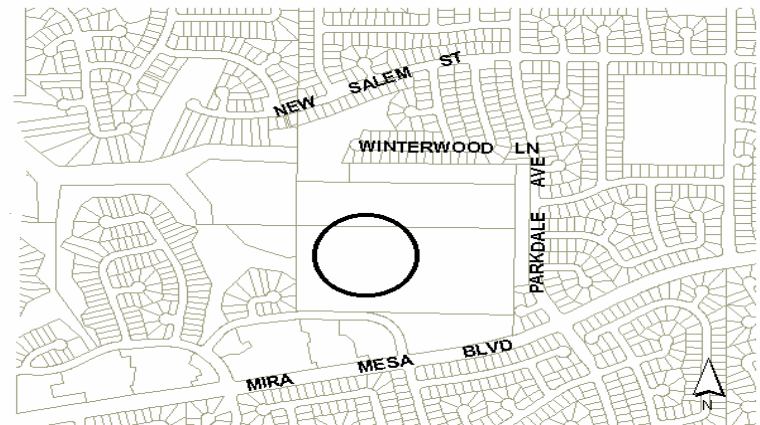
JUSTIFICATION

THE COMMUNITY PLAN INDICATES THE NEED FOR ADDITIONAL COMMUNITY PARKS TO SERVE THE MIRA MESA AREA AND IS IN ACCORDANCE WITH GENERAL PLAN GUIDELINES.

SCHEDULE:

AN ENVIRONMENTAL ASSESSMENT WILL BE COMPLETE IN FY 2005. CONSTRUCTION OF PARK IMPROVEMENTS MUST BEGIN WITHIN THREE YEARS FROM COMPLETION OF AN ENVIRONMENTAL ASSESSMENT. THEREFORE, CONSTRUCTION IS SCHEDULED IN FY 2007.

CIP NO: 29-727.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-70C**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: S. CHRISTA McAULIFFE (WINTERWOOD LANE) COMMUNITY PARK - RECREATION BUILDING**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2007	FY 2008			
4,500,000	FBA				1,125,000	3,375,000			
<b>4,500,000</b>	<b>TOTAL</b>	0		0	1,125,000	3,375,000			

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A 15,000 SQ FT RECREATION BUILDING TO BE PLACED ON WINTERWOOD LANE COMMUNITY PARK. SEE PROJECTS 15-70A&B AND 15-65 FOR RELATED IMPROVEMENTS TO WINTERWOOD LANE COMMUNITY PARK.

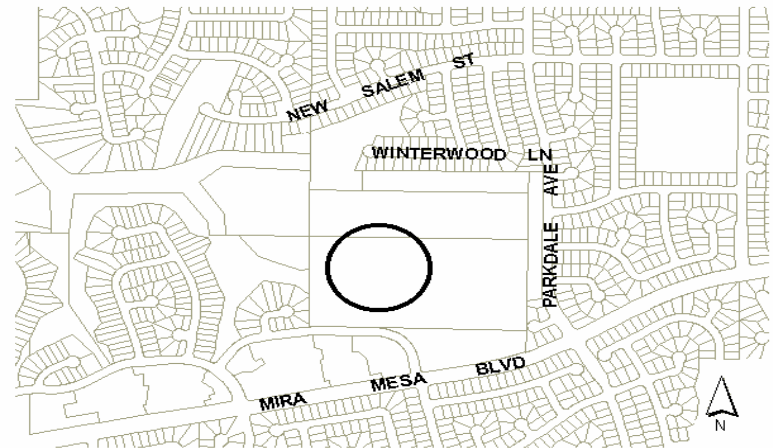
**JUSTIFICATION:**

THE COMMUNITY PLAN INDICATED THE NEED FOR ADDITIONAL COMMUNITY PARKS IN THE MIRA MESA COMMUNITY OR ELSEWHERE IN THE COMMUNITY CONSISTENT WITH A COMMUNITY PLAN AMENDMENT. THIS PROJECT WILL PROVIDE A RECREATION BUILDING TO SUPPLEMENT THE ACTIVITY OF THE PARK.

**SCHEDULE:**

THE RECREATION BUILDING IS SCHEDULED FOR DESIGN IN FY 2007 AND CONSTRUCTION TO BEGIN IN FY 2008 PENDING A PROPOSED COMMUNITY PLAN AMENDMENT REQUESTED BY THE COMMUNITY. THIS PROJECT WAS RESCHEDULED FROM FY 2000-2001 DUE TO ENVIRONMENTAL AND DESIGN ISSUES.

**CIP NO:** 29-436.0





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-73**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: PARKDALE NEIGHBORHOOD PARK - ACQUISITION & DEVELOPMENT**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2017	FY 2018			
3,802,000	FBA				2,782,000	1,020,000			
<b>3,802,000</b>	<b>TOTAL</b>	0		0	2,782,000	1,020,000			

**DESCRIPTION:**

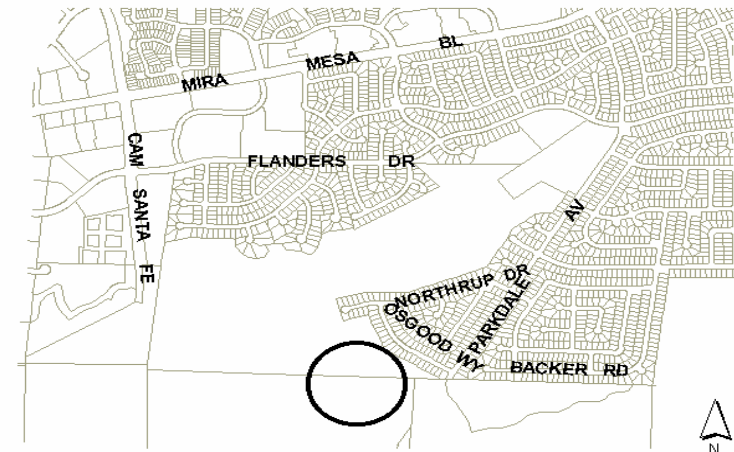
THIS PROJECT WILL PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY FIVE ACRE NEIGHBORHOOD PARK LOCATED AT THE SOUTH END OF PARKDALE AVENUE IN THE VICINITY OF OSGOOD WAY AND BECKER ROAD. INCLUDES A 1,000 SQ FT INTERPRETIVE CENTER FOR AN ADJOINING SEVEN-ACRE VERNAL POOL SITE.

**JUSTIFICATION:**

THIS PROJECT WILL ACCOMMODATE FACILITIES BENEFIT PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATE THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

**SCHEDULE:**

LAND ACQUISITION AND DESIGN ARE SCHEDULED FOR FY 2017, CONSTRUCTION IS SCHEDULED FOR FY 2018.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-74**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CAMINO RUIZ NEIGHBORHOOD PARK - ACQUISITION AND DEVELOPMENT**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2005			FY 2015	
1,607,412	FBA (ACQ)	1,607,412							
8,160,174	FBA (DEV)	1,149,149	5,891,025	600,000				520,000	
<b>9,767,586</b>	<b>TOTAL</b>	2,756,561	5,891,025	600,000				520,000	

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY ELEVEN ACRE NEIGHBORHOOD PARK SOUTH OF PENASQUITOS CANYON AT THE NORTH END OF CAMINO RUIZ. THE PROJECT WILL INCLUDE THREE BASEBALL FIELDS (WITH A SOCCER FIELD OVERLAY), A BASKETBALL HALF COURT, CHILDREN'S PLAY AREAS, COMFORT STATION, PICNIC AREAS, PARKING LOTS, A 500 FOOT X 26 FOOT ROAD INTO THE SITE AS WELL AS AN 8 INCH WATER MAIN FOR FIRE SAFETY. A RESTROOM WILL REQUIRE CONNECTION TO THE CAMINO RUIZ TRUNK SEWER. PROJECT INCLUDES TRAFFIC SIGNALS AT TWO INTERSECTIONS OF CAMINO RUIZ (CAPRICORN AND AQUARIUS).

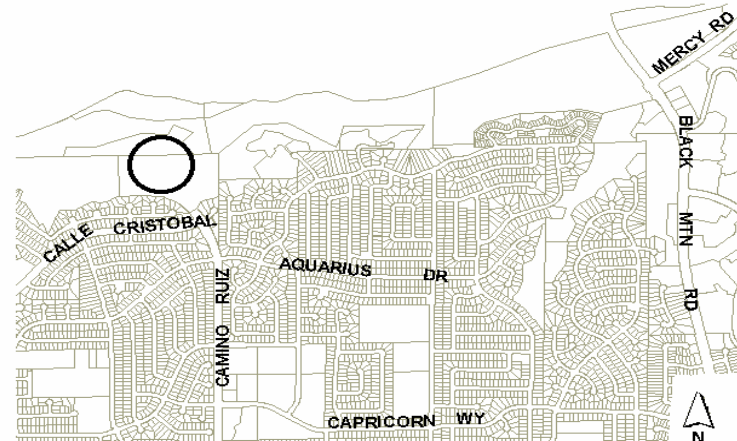
**JUSTIFICATION:**

THIS PROJECT WILL ACCOMMODATE THE ULTIMATE POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATE THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

**SCHEDULE:**

ACQUISITION AND DESIGN OCCURRED IN FY 1999. CONSTRUCTION IS SCHEDULED IN FY 2004-2005. CONVERSION OF THE ACTIVE BALLFIELDS TO PASSIVE USE PER AGREEMENT BETWEEN THE PARK & RECREATION DEPARTMENT AND THE COMMUNITY IS SCHEDULED IN FY 2015, OR WHEN THE BALLFIELDS HAVE BEEN REPLACED ELSEWHERE IN THE COMMUNITY.

**CIP NO:** 29-652.0 - ACQUISITION (COMPLETE)  
29-756.0 - DEVELOPMENT



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-75A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CARROLL NEIGHBORHOOD PARK - ACQUISITION**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2002	FY 2003			
3,115,043	FBA	3,115,043							
<b>3,115,043</b>	<b>TOTAL</b>	3,115,043	0	0	0				

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY ELEVEN ACRE PARK SITE IN THE AREA OF THE EXISTING MIRA MESA COMMUNITY PARK. THE CARROLL SCHOOL PARKSITE IS NORTH OF THE COMMUNITY PARK ON NEW SALEM STREET. SEE PROJECT 15-75B FOR ASSOCIATED IMPROVEMENTS.

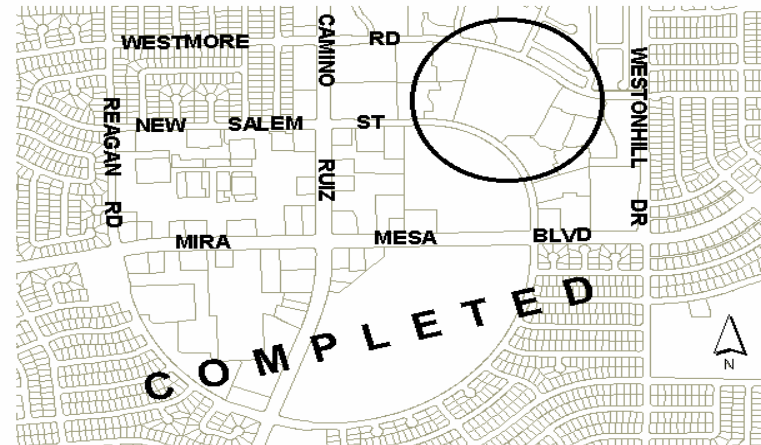
**JUSTIFICATION:**

THIS PROJECT PROVIDED ACREAGE FOR THE DEVELOPMENT OF SUPPLEMENTAL ATHLETIC AND RECREATIONAL FACILITIES IN THE MIRA MESA COMMUNITY. DEFICIENCY IN PARK ACREAGE AS RECOMMENDED IN THE GENERAL PLAN GUIDELINES JUSTIFIED THE ACQUISITION OF THIS SITE TO SERVE FUTURE RESIDENTS.

**SCHEDULE:**

PROJECT IS COMPLETE.

**CIP NO:** 29-653.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-75B**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: CARROLL NEIGHBORHOOD PARK - DEVELOPMENT**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2004	FY 2005	FY 2006			
6,006,000	FBA	251,493	338,507		500,000	4,916,000			
<b>6,006,000</b>	<b>TOTAL</b>	251,493	338,507	0	500,000	4,916,000			

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR DEVELOPMENT OF AN ELEVEN ACRE NEIGHBORHOOD PARK. THE PROJECT ALSO INCLUDED HALF-WIDTH STREET IMPROVEMENTS TO WESTMORE ROAD ALONG PARKSITE FRONTAGE (COMPLETE).

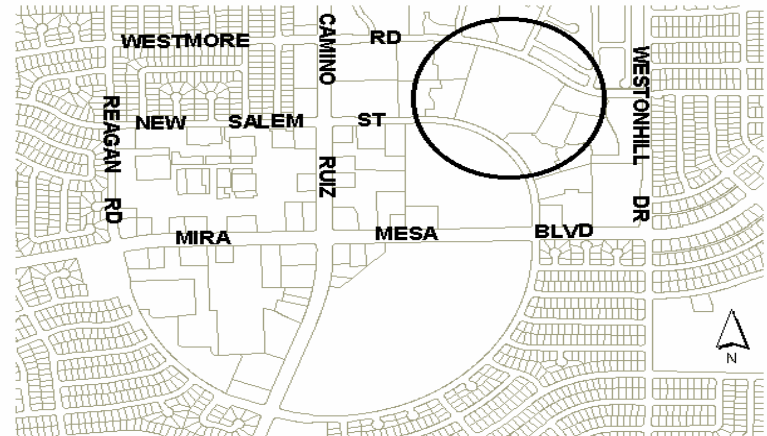
**JUSTIFICATION:**

THIS PROJECT PROVIDES THE DEVELOPMENT OF ATHLETIC AND RECREATIONAL FACILITIES IN THE MIRA MESA COMMUNITY. DEFICIENCY IN PARK ACREAGE AS RECOMMENDED IN THE GENERAL PLAN GUIDELINES JUSTIFIES THE ACQUISITION AND DEVELOPMENT OF THIS SITE TO SERVE FUTURE RESIDENTS.

**SCHEDULE:**

DESIGN OF THIS SITE WAS SCHEDULED FOR FY 2008 WITH CONSTRUCTION SCHEDULED FOR FY 2009. THIS PROJECT HAS BEEN ADVANCED TO FY 2005 AND FY 2006. CONSTRUCTION OF A SEWER LATERAL AND HALF-WIDTH STREET IMPROVEMENTS HAVE BEEN COMPLETED.

**CIP NO:** 29-757.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-76A**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: BREEN NEIGHBORHOOD PARK - ACQUISITION**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,007,922	FBA	1,007,922							
<b>1,007,922</b>	<b>TOTAL</b>	1,007,922							

**DESCRIPTION:**

THIS PROJECT PROVIDED FOR THE ACQUISITION OF AN APPROXIMATELY 10 ACRE PARK SITE LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE. SEE PROJECT 15-76B FOR ASSOCIATED IMPROVEMENTS.

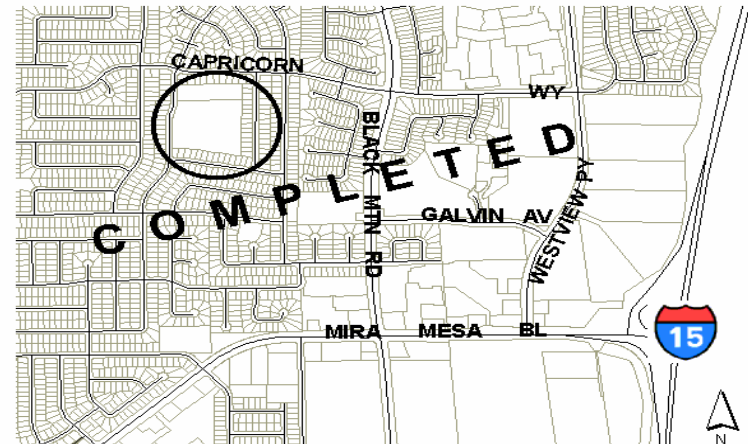
**JUSTIFICATION:**

THIS PROJECT WAS IDENTIFIED TO ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

**SCHEDULE:**

PROJECT COMPLETED.

**CIP NO:** 29-654.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-76B**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: BREEN NEIGHBORHOOD PARK - DEVELOPMENT**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2004				
3,440,000	FBA	580,857	2,859,143						
<b>3,440,000</b>	<b>TOTAL</b>	580,857	2,859,143	0					

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR DEVELOPMENT OF AN APPROXIMATELY 10 ACRE NEIGHBORHOOD PARK LOCATED SOUTHEAST OF THE INTERSECTION OF CAPRICORN WAY AND POLARIS DRIVE.

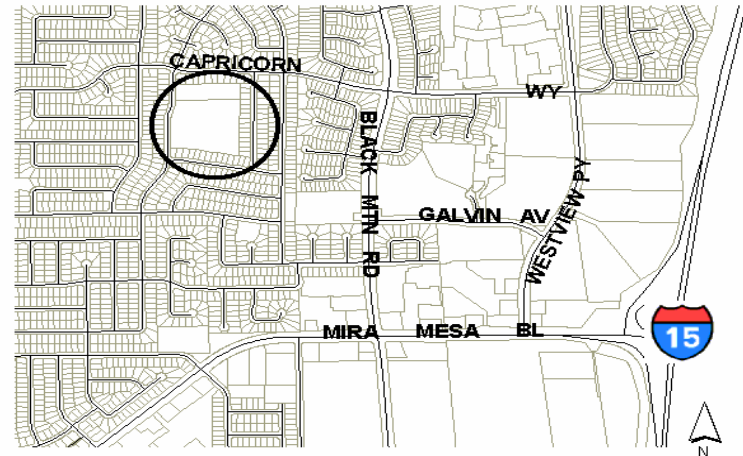
**JUSTIFICATION:**

THIS PROJECT WILL ACCOMMODATE FACILITIES PLANNING FOR THE ULTIMATE BUILD-OUT POPULATION OF THE MIRA MESA COMMUNITY. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

**SCHEDULE:**

DESIGN WAS RESCHEDULED FROM FY 1998-99 TO FY 2000;  
CONSTRUCTION WAS RESCHEDULED FROM FY 2001-2002 TO FY 2004-2005  
DUE TO FUNDING CONSTRAINTS.

**CIP NO:** 29-739.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-78**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **CANYON HILLS RESOURCE PARK - ACQUISITION**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
9,703,152	FBA	9,703,152							
3,766,994	MRN	3,766,994							
547,500	MRDA	547,500							
<b>14,017,645</b>	<b>TOTAL</b>	14,017,645	0						

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION FOR APPROXIMATELY 60 ACRES ADJACENT TO I-15 IN THE NORTHEAST CORNER OF MIRA MESA.

JUSTIFICATION:

GENERAL PLAN GUIDELINES ALLOW FOR RESOURCE-BASED PARKS LOCATED AT OR CENTERED AROUND NATURAL OR MAN-MADE FEATURES TO SERVE USERS FROM A LARGE AREA. COSTS FOR THIS ACQUISITION WERE SHARED BY MIRA MESA AND MIRAMAR RANCH NORTH. THIS PARK SITE IS IN THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 29-728.0





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-93**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **MIRA MESA NEIGHBORHOOD PARKS - PLAY AREA UPGRADES**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ ENCUM	CONT APPROP	FY 2006			
1,418,000	FBA	89,310	497,690	831,000			
283,980	PUBLIC/PRIVATE PARTNERSHIP (PPP)	283,980	0				
95,000	MIRA MESA COMM FUND	10,871	84,129				
<b>1,796,980</b>	<b>TOTAL</b>	384,161	581,819	831,000			

DESCRIPTION:

THIS PROJECT WILL BRING TOT LOTS AT MIRA MESA NEIGHBORHOOD PARKS INTO COMPLIANCE WITH ADA STANDARDS AND REQUIREMENTS. THE REMAINING PARKS ARE MADDOX NEIGHBORHOOD PARK, MESA VIKING NEIGHBORHOOD PARK, AND WALKER/WANGENHEIM SCHOOL PARK. SANDBURG NEIGHBORHOOD PARK, WINTERWOOD LANE NEIGHBORHOOD PARK, AND MESA VERDE NEIGHBORHOOD PARK HAVE BEEN COMPLETED.

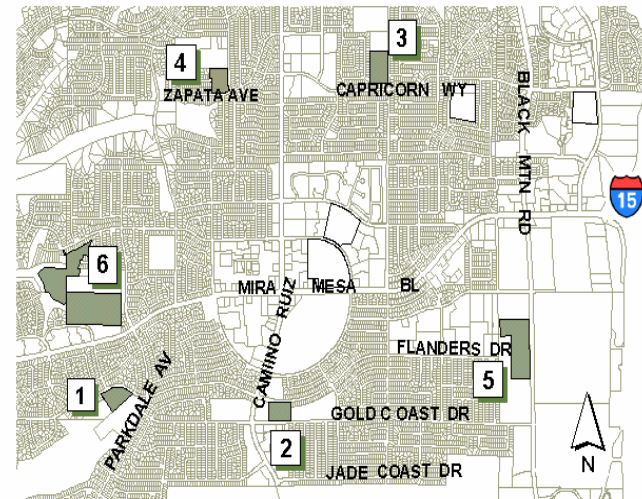
JUSTIFICATION:

THE AMERICANS WITH DISABILITIES ACT (ADA) OF 1995 REQUIRES THAT CHILDREN'S PLAY AREAS AND TOT LOTS PROVIDE LIKE FACILITIES FOR ALL CHILDREN, REGARDLESS OF PHYSICAL ABILITY. THIS INCLUDES EQUIPMENT, AS WELL AS A RESILIENT SURFACING, WHICH IS ACCESSIBLE TO PERSONS WITH DISABILITIES. THIS PROJECT WILL UPGRADE PLAY AREAS TO BE FULLY COMPLIANT WITH CURRENT STATE SAFETY REGULATIONS AND FEDERAL ADA REQUIREMENTS.

SCHEDULE:

DESIGN AND CONSTRUCTION SHOULD OCCUR IN FY 2001-2006. PARK SITES NEEDING IMPROVEMENT ARE:

CIP NO:		FBA (approp)	FY 2006	PPP/COMM FUND
29-410.0	SANDBURG NP	Complete		Complete
29-414.0	MESA VERDE NP	Complete		Complete
29-587.0	WINTERWOOD LANE NP	\$110,000		\$250,000
29-607.0	MADDOX NP	\$35,000	\$386,000	\$10,980
29-633.0	MESA VIKING NP	\$442,000	\$0	\$118,000
----	WALKER/WAGENHEIM SCHOOL	\$0	\$445,000	\$0
	<b>TOTAL</b>	<b>\$587,000</b>	<b>\$831,000</b>	<b>\$378,980</b>





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-94**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **RATTLESNAKE CANYON NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2015				
6,235,000	SUBDIV*			6,235,000					
<b>6,235,000</b>	<b>TOTAL</b>	0	0	6,235,000					

DESCRIPTION:

THIS PROJECT PROVIDES FOR A 10-ACRE NEIGHBORHOOD PARK, AS WELL AS A TRAIL CONNECTION TO MADDOX PARK TO THE EAST, WITHIN CARROLL CANYON.

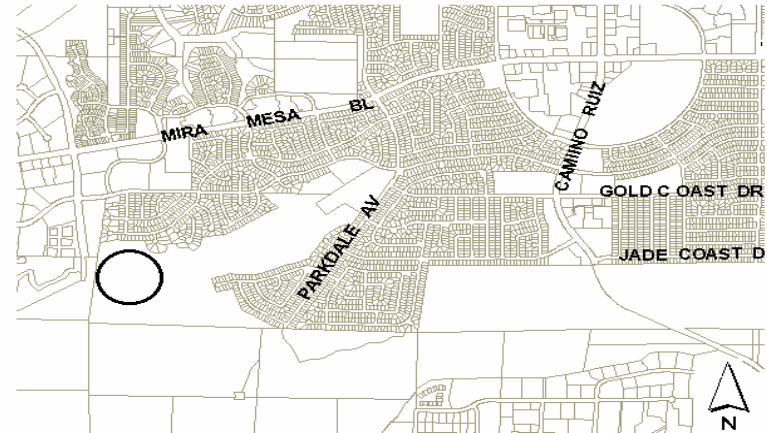
JUSTIFICATION:

THIS PARK WILL ACCOMMODATE FUTURE RESIDENTIAL DEVELOPMENT OF THE FENTON PROPERTIES WITHIN CARROLL CANYON. GENERAL PLAN INDICATES THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS. ACCORDING TO THE IMPLEMENTATION PLAN IN THE FENTON PROPERTIES' CARROLL CANYON MASTER PLAN, ADOPTED BY CITY COUNCIL ON DECEMBER 6, 1994 AS RESOLUTION 285096 AND 285907, THE SUBDIVIDER SHALL DEVELOP AND FINANCE THE PARK AND DEED IT TO THE CITY AS PARK LAND.

SCHEDULE:

DEVELOPMENT OF THIS PARK WILL OCCUR WHEN SUBDIVIDER DEVELOPS THE SURROUNDING PROPERTY.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-95**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **CARROLL CANYON EAST NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2020				
5,113,000	SUBDIV*				5,113,000				
<b>5,113,000</b>	<b>TOTAL</b>	0		0	5,113,000				

DESCRIPTION:

THIS PROJECT PROVIDES FOR A SEVEN ACRE NEIGHBORHOOD PARK EAST OF CAMINO RUIZ IN CARROLL CANYON.

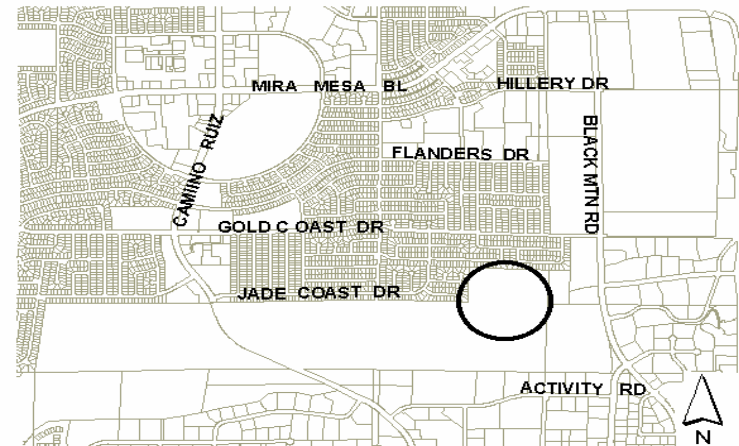
JUSTIFICATION:

THIS PROJECT WILL ACCOMMODATE FUTURE DEVELOPMENT OF THE PROPERTIES IN CARROLL CANYON. GENERAL PLAN GUIDELINES INDICATED THE NEED FOR A NEIGHBORHOOD PARK IN THIS AREA TO SERVE FUTURE RESIDENTS.

SCHEDULE:

DEVELOPMENT OF THIS PARK WILL OCCUR WHEN SUBDIVIDER DEVELOPS THE SURROUNDING PROPERTY.

\*SUBDIVIDER FUNDED PROJECT. AMOUNT SHOWN IS AN ESTIMATE ONLY.



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-97**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: WANGENHEIM MIDDLE SCHOOL - SPORTS FIELD LIGHTING**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY2004				
250,000	FBA	219,442		30,558					
8,000	PK FEE	8,000							
<b>258,000</b>	<b>TOTAL</b>	<b>227,442</b>		<b>30,558</b>					

**DESCRIPTION:**

THIS PROJECT ADDED LIGHTING (10 LIGHT POLES AND FIXTURES) TO WANGENHEIM MIDDLE SCHOOL SPORTS FIELD (7 ACRES) WHICH IS UNDER A JOINT USE AGREEMENT WITH SAN DIEGO UNIFIED SCHOOL DISTRICT.

**JUSTIFICATION:**

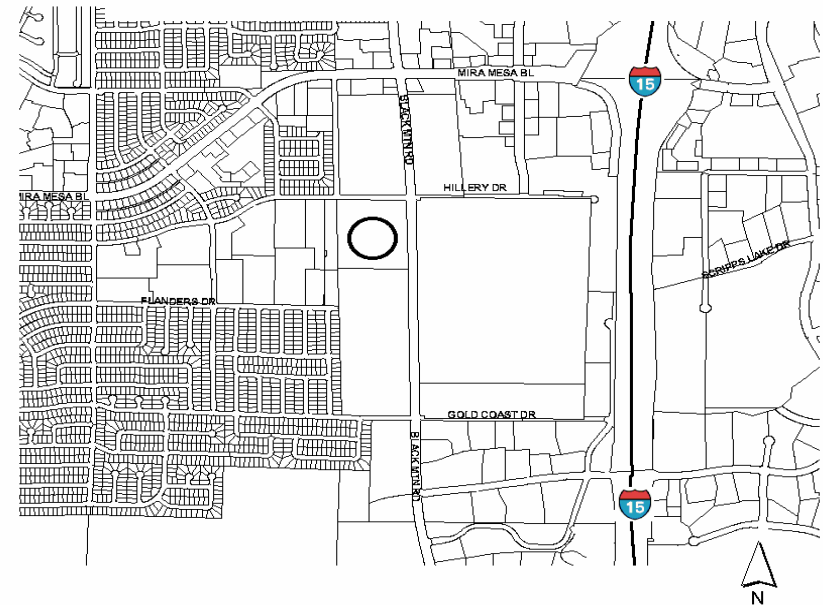
THE LIGHTING EXPANDS MIRA MESA RECREATIONAL OPPORTUNITIES.

**SCHEDULE:**

PROJECT IS COMPLETE.

**CIP NO:** 29-508.0

**COMPLETED**



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## FIRE PROJECTS

MIRA MESA

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**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-72**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **FIRE STATION NO. 41**

DEPARTMENT: FIRE

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2004				
1,855,632	FBA	1,855,632							
24,000	CITY	24,000							
<b>1,879,632</b>	<b>TOTAL</b>	<b>1,879,632</b>							

DESCRIPTION:

THIS PROJECT PROVIDED FOR SITE ACQUISITION, DESIGN, CONSTRUCTION AND FURNISHING OF A 7,226 SQ FT FIRE STATION TO HOUSE AN ENGINE COMPANY, A TRUCK COMPANY AND A HAZMAT RESPONSE TRUCK. THE STATION IS LOCATED AT THE CORNER OF SCRANTON ROAD AND CARROLL CANYON ROAD.

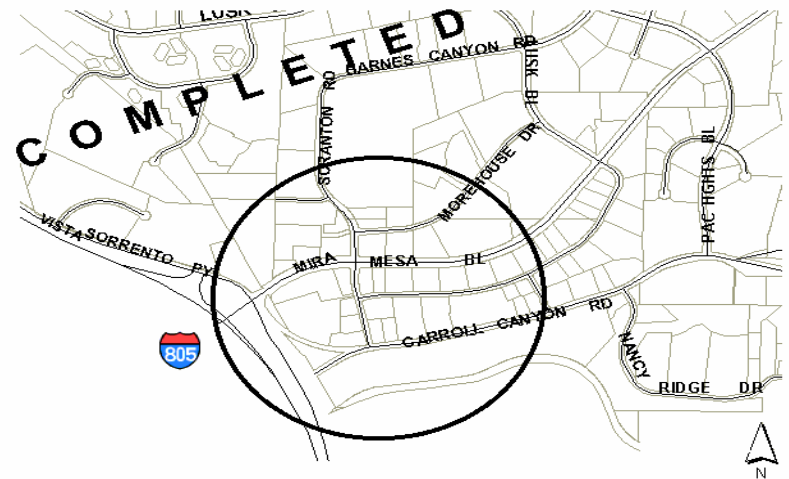
JUSTIFICATION:

THIS PROJECT ANTICIPATED GROWTH IN THE MIRA MESA AREA. RESIDENTIAL, COMMERCIAL AND INDUSTRIAL GROWTH IN ADDITION TO EXISTING COMMERCIAL DEVELOPMENT WILL BE WITHIN THE STANDARD CITYWIDE RESPONSE TIMES.

SCHEDULE:

PROJECT COMPLETED.

CIP NO: 33-028.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-77**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **FIRE STATION NO. 44**

DEPARTMENT: FIRE

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2002				
3,187,000	FBA	3,187,000							
<b>3,187,000</b>	<b>TOTAL</b>	3,187,000	0	0					

DESCRIPTION:

THIS PROJECT PROVIDED FOR LAND ACQUISITION, CONSTRUCTION AND FURNISHING OF A NEW 9,430 SQUARE FOOT FIRE STATION TO SERVE THE DENSELY COMMERCIAL MIRAMAR ROAD AREA. THE LOCATION IS THE NORTHEAST CORNER OF BLACK MOUNTAIN ROAD AND MAYA LINDA ROAD. IT HOUSES A BATTALION CHIEF AND HIS VEHICLE, AN AMBULANCE, ONE ENGINE AND A LADDER TRUCK.

JUSTIFICATION:

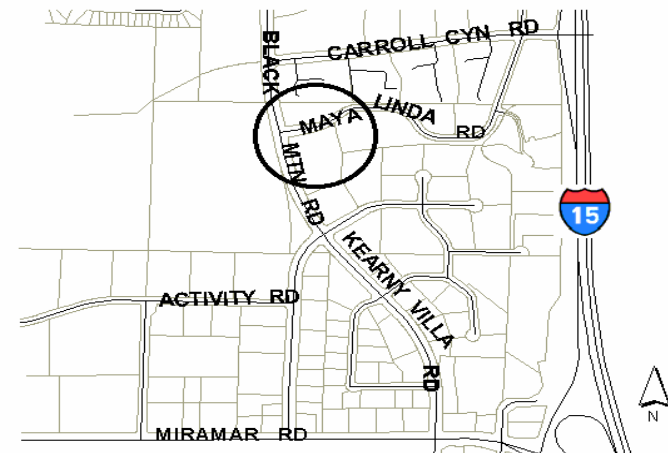
THIS PROJECT ANTICIPATES CONTINUING GROWTH IN THE MIRAMAR ROAD AREA BETWEEN I-805 AND I-15. IN ADDITION TO THE EXISTING COMMERCIAL DEVELOPMENT, PLANS EXIST FOR SIGNIFICANT FUTURE DEVELOPMENT. A FIRE STATION IN THIS VICINITY ENSURES THAT COUNCIL POLICY REQUIRED RESPONSE TIMES ARE MET.

SCHEDULE:

LAND WAS ACQUIRED IN FY 1994, DESIGN AND APPARATUS ACQUISITION WAS COMPLETED IN FY 1999, AND CONSTRUCTION AND FURNISHINGS WERE COMPLETED IN FY 2000-2001.

CIP NO: 33-083.0

**COMPLETED**





**ASSESSMENT LISTING KEY**

CA – COMMERCIAL

IA – INDUSTRIAL

I2 – Light industrial/restricted industrial

I4 – Manufacturing (Lusk Business Park East)

I5 – “Extractive” (La Barranta and C.C.I.P. only)

I6 – Industrial Park (Industrial)

IN – INSTITUTIONAL (INCLUDES CHURCHES)

MF – MULTI-FAMILY

OS – OPEN SPACE (PRIVATE)

SF – SINGLE FAMILY

NA – NOT ASSESSED

1.0 OWNERSHIP

1.1 GOVERNMENT

1.2 UTILITIES (GAS & ELECTRIC OR TELEPHONE)

2.0 INSTITUTIONAL

2.1 SCHOOL

2.2 PUBLIC BUILDING

3.0 OPEN SPACE (CITY)

4.0 DEVELOPED STRUCTURE

5.0 UNDEVELOPED RESIDENTIAL

6.0 COMMERCIAL

7.0 INDUSTRIAL

8.0 DESIGNATED FOR PARK LAND

9.0 NO LAND USE ASSIGNED TO APN – HISTORIC NUMBER

10.0 RIGHT-OF-WAY OR DETENTION BASIN

11.0 PORTION OF APN IS IN DISTRICT BUT NOT IN COMMUNITY

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# MIRA MESA

11-22-04 REVISED 11/08/04 THRU DOC#591 (REV 11/22/04)

## TYPES OF DEVELOPMENT

SF =	14588	IA =	0	I5 =	27424
MF =	10211	I2 =	31853	I6 =	41427
CA =	90293	I4 =	34424		

SF = Single Family	I2 = Light Industrial
MF = Multi Family	I4 = Manufacturing
CA = Commercial	I5 = Extractive
IA = Industrial	I6 = Industrial Park

ASMT#	ASSESSOR PARCEL #	SUBDIV. MAP#	LOT OR PAR. #	TYPE OF DEV.	ESTIMATED NEDUs	EST. TOTAL ASSMT \$ AMT.	MIRA MESA OWNERS
1	3080400300		LOT 3	SF	8	\$116,704	MANSFIELD FLORENCE
2	3080401500		LOT 4	SF	35	\$510,580	PARDEE HOMES
4	3092020800	FM 7038	PAR 1	SF	1	\$14,588	PARDEE HOMES
4	3092020900	FM 7038	PAR 2	SF	1	\$14,588	PARDEE HOMES
8	3090302000			SF	20	\$291,760	KAISER FOUNDATION HOSPITALS
29	3110204500			SF	102	\$1,487,976	PARDEE HOMES
35	3116300100	FM 13053	LOT 1	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116300300	FM 13053	LOT 3	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116300500	FM 13053	LOT 5	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116300600	FM 13053	LOT 6	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116300700	FM 13053	LOT 7	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116300800	FM 13053	LOT 8	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116301000	FM 13053	LOT 10	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116301100	FM 13053	LOT 11	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116301200	FM 13053	LOT 12	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116301300	FM 13053	LOT 13	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116301400	FM 13053	LOT 14	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116301500	FM 13053	LOT 15	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116301600	FM 13053	LOT 16	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116301700	FM 13053	LOT 17	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116301800	FM 13053	LOT 18	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116301900	FM 13053	LOT 19	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116302000	FM 13053	LOT 20	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116302100	FM 13053	LOT 21	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116302200	FM 13053	LOT 22	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116302300	FM 13053	LOT 23	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116302400	FM 13053	LOT 24	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116302500	FM 13053	LOT 25	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116302600	FM 13053	LOT 26	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116302700	FM 13053	LOT 27	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116302800	FM 13053	LOT 28	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
35	3116303200	PM 17619	PAR 2	SF	1	\$14,588	ENVIRONMENTAL DWELLINGS INC
37	3110202500		LOT 2	SF	80	\$1,167,040	PARDEE HOMES
41	3110204300			SF	40	\$583,520	PARDEE HOMES

ASMT#	ASSESSOR PARCEL #	SUBDIV. MAP#	LOT OR PAR. #	TYPE OF DEV.	ESTIMATED NEDUs	EST. TOTAL ASSMT \$ AMT.	MIRA MESA OWNERS
42	3110210800			SF	17	\$247,996	PARDEE HOMES
43	3110211000			SF	24	\$350,112	PARDEE HOMES
44	3110204400			OS	29.49	\$0	PARDEE HOMES
46	3110203600			SF	3	\$43,764	PARDEE HOMES
48	3110301200			NA	2.1	\$0	SAN DIEGO UNIFIED SCHOOL DISTRICT
50	3110303200			NA	2.1	\$0	SAN DIEGO UNIFIED SCHOOL DISTRICT
51	3110303500			NA	2.1	\$0	SAN DIEGO UNIFIED SCHOOL DISTRICT
53	3110304200			NA	2.2	\$0	SAN DIEGO UNIFIED SCHOOL DISTRICT
59	3110312300			SF	88	\$1,283,744	PARDEE HOMES
60	3110312400			SF	34	\$495,992	PARDEE HOMES
61	3110312500			SF	41	\$598,108	PARDEE HOMES
72	3113204100	PM 6701	PAR 2	CA	0.53	\$47,855	CENTRO WATT PROPERTY OWNER I L L C
73	3113205000	PM 10019	PAR 2	CA	1.45	\$130,925	MIRA MESA SHOPPING CENTER WEST LLC
73	3113205400	PM 10019	PAR 6	CA	2.33	\$210,383	MIRA MESA SHOPPING CENTER WEST LLC
98	3185634800			MF	34	\$347,174	CORP OF PRESIDING BISHOP
106	3186000200	FM 13802	LOT 2	CA	0.63	\$56,885	GARDEN COMMUNITIES MIRA MESA LLC
108	3181107300			MF	105	\$1,072,155	VIPER MIRA MESA INC ABRAMS CLEM TRUST
117	3184102000	PM 16194	PAR 1	MF	297	\$3,032,667	PARDEE HOMES
117	3184102100	PM 16194	PAR 2	MF	294	\$3,002,034	PARDEE HOMES
117	3184102200	PM 16194	PAR 3	MF	310	\$3,165,410	PARDEE HOMES
117	3184102300	PM 16194	PAR 4	MF	286	\$2,920,346	PARDEE HOMES
117	3184102400	PM 16194	PAR 5	MF	337	\$3,441,107	PARDEE HOMES
117	3184102500	PM 16194	PAR 6	MF	324	\$3,308,364	PARDEE HOMES
123	3400901400		LOT 8	I6	11.01	\$456,111	ARE SORRENTO VIEW LLC
125	3400906300			CA	3.72	\$335,890	GOSS DONN & BEVERLY
129	3400903400	PM 12736	PAR 1	I6	3.878	\$160,654	HCPI/SORRENTO L L C
130	3410100400		POR 6	CA	7.75	\$699,771	PAPILLION RETIRE TRUST
131	3410100700		POR 3	I6	6.91	\$286,261	LILES 1988 TRUST
132	3410102700	PM 17756	PAR 2	I6	3.87	\$160,322	TAYEBI MASSIH
157	3410609000	FM 10400	LOT 3	I2	8.7	\$275,381	SQUARE ONE DEV CORP
169	3412301000			I6	6.98	\$289,160	WAGNER SUSAN S TRUST
170	3412304300	FM 9310	LOT 3	I6	0.9	\$37,284	SAN DIEGO MARK II PROPERTIES ET AL
170	3412305000	FM 9310	LOT 9	I6	0.43	\$17,814	SAN DIEGO MARK II PROPERTIES ET AL
173	3413213700			I6	0.92	\$38,113	LUSK MIRA MESA
183	3413613100	PM 15331	PAR 1	I4	0.7	\$24,097	PARENTE MARY TRUST
184	3413622300	FM 12395	LOT 5	I4	19.11	\$657,843	LUSK-SMITH MIRA MESA NORTH
190	3413700900	FM 11126	LOT 9	I6	7.1	\$294,132	REALTY ASSOCIATES FUNDS VI
191	3413700500	FM 11126	LOT 5	I6	5.5	\$227,849	GATEWAY COLORADO PROPERTIES INC
193	3413702900			I2	9.27	\$293,423	D&A SEMI-ANNUAL MORTGAGE FUND III LP
194	3413702800			I2	2.85	\$90,211	D&A SEMI-ANNUAL MORTGAGE FUND III LP
194	3413703000			I2	0.21	\$6,647	D&A SEMI-ANNUAL MORTGAGE FUND III LP
202	3430102600	FM 10819	LOT 106	I2	0.46	\$14,560	LUSK COMPANY

ASMT#	ASSESSOR PARCEL #	SUBDIV. MAP#	LOT OR PAR. #	TYPE OF DEV.	ESTIMATED NEDUs	EST. TOTAL ASSMT \$ AMT.	MIRA MESA OWNERS
202	3430103100	FM 10819	LOT 107	I2	4	\$126,612	LUSK COMPANY
202	3430103200	FM 10819	LOT 105	I2	1	\$31,653	LUSK COMPANY
204	3430307000	PM 16681	PAR 1	I2	3.53	\$111,735	DEJONG ARIE & ARLSON SERENA A ET AL
207	3430620300			NA	1.2	\$26,873	SAN DIEGO GAS & ELECTRIC
209	3430625000		PAR 2	I2	2.17	\$68,687	RREEF AMERICA REIT II CORP JJ
222	3432701600	PM 9713	PAR 4	I2	1.12	\$35,451	TIME WARNER ENTERTAINMENT
224	3432811600	FM 10749		I2	3.25	\$102,872	SAN-D ASSOC
240	3410313500	PM 13652	PAR 1	I6	8	\$331,416	CALWEST INDUSTRIAL HOLDINGS L L C
255	3433212100	FM 11277	LOT 21	I2	0.97	\$30,703	PARS SORRENTO SCIENCE PARK II LLC
257	3410604200	PM 15786	PAR 1	I5	47.75	\$1,309,496	CALMAT PROPERTIES CO
258	3410604500			I5	5	\$137,120	ASPEN CREEK L L C
258	3410604900			I5	6	\$164,544	ASPEN CREEK L L C
267	3430624700	FM 8802	LOT 4	I2	3	\$94,959	SANBORN JOHN LANE ANNE
267	3430624800	FM 8802	LOT 5	I2	4.15	\$131,360	SANBORN JOHN LANE ANNE
271	3080401300			SF	17	\$247,996	NEWLAND GROUP INC
288	3410414200	PM 17998	PAR 2	I4	0.42	\$14,458	BITA TRADING INC
288	3410414300	PM 17998	PAR 3	I4	0.43	\$14,802	BITA TRADING INC
290	3433303800	PM 19042	PAR 1	I2	1.15	\$36,401	RREEF AMERICA REI II CORP JJ
295	3090312100	PM 14629	PAR 8	SF	9	\$131,292	FIELDSTONE CO
301	3410322600	PM 14876		I6	4.33	\$179,379	QUALCOMM INC
306	3413302800	PM 16172	PAR 1	I6	1	\$41,427	COMPS PLAZA ASSOC LP
313	3413922000	FM 11986	LOT 3	I6	5.52	\$228,677	KILROY REALTY LP
313	3413922300	FM 11986	LOT 6	I6	2.9	\$120,138	KILROY REALTY LP
314	3413922500	FM 11988	LOT 8	I6	5.04	\$208,792	KILROY REALTY LP
327	3115401800	FM 13037	LOT 18	SF	1	\$14,588	PACIFIC RIDGE NEIGHBORHOOD HMO ASSN
334	3414200400	FM 12281	LOT 4	I2	0.74	\$23,423	LUSK SMITH MIRA MESA NORTH
337	3412400900		LOT 2	I6	0.03	\$1,243	ONG ALGERNON&BENSON JENNY REVOC TR
338	3450600800			I6	0	\$0	UNITED STATES OF AMERICA MILITARY RESV
342	3433302400	FM 11713	LOT 7	I2	0.77	\$24,373	TERASINI PROPERTIES L L C
346	3413701100	FM 11126	LOT 11	I6	1.39	\$57,584	IRVINE CO
352	3412303000	FM 9310		I6	0.69	\$28,585	MIRA MESA FIRST ASSEMBLY OF GOD ET AL
353	3413214700	PM 15907		I6	1.13	\$46,813	CHERNG FAMILY TRUST
354	3430102700	FM 10819	LOT 104	I2	1.89	\$59,824	D&A SEMI-ANNUAL MORTGAGE FUND III LP
355	3433210800	FM 11277	LOT 8	I2	0.95	\$30,070	REALTY ASSOCIATES FUND VI LP
360	3413922100	FM 11986	LOT 4	I6	2.44	\$101,082	KILROY REALTY LP
362	3412000200			I5	5	\$137,120	CONROCK CO
362	3412000300			I5	15	\$411,360	CONROCK CO
363	3411900500			I5	33	\$904,992	CONROCK CO
364	3410604100	PM 15786		I5	20	\$548,480	CONROCK CO
366	3410504300	PM17983	PAR 3	I5	4.95	\$135,749	FENTON H G MATERIAL CO
366	3414700200	FM 14555	LOT 2	I5	3.09	\$84,740	FENTON H G MATERIAL CO
366	3414700300	FM 14555	LOT 3	I5	2.98	\$81,724	FENTON H G MATERIAL CO

ASMT#	ASSESSOR PARCEL #	SUBDIV. MAP#	LOT OR PAR. #	TYPE OF DEV.	ESTIMATED NEDUs	EST. TOTAL ASSMT \$ AMT.	MIRA MESA OWNERS
366	3414700400	FM 14555	LOT 4	I5	3.11	\$85,289	FENTON H G MATERIAL CO
366	3414700500	FM 14555	LOT 5	I5	10.88	\$298,373	FENTON H G MATERIAL CO
366	3414700600	FM 14555	LOT 6	I5	11.16	\$306,052	FENTON H G MATERIAL CO
367	3414701000	FM 14555	LOT 10	I5		\$0	FENTON TECH PARK PROP OWNERS ASSN
367	3414701100	FM 14555	LOT 11	I5	2.76	\$75,690	FENTON TECH PARK PROP OWNERS ASSN
367	3414701200	FM 14555	LOT 12	I4	2.5	\$86,060	FENTON TECH PARK PROP OWNERS ASSN
369	3400904500	FM 13604	LOT 3	I6	2.8	\$115,996	KILROY REALTY LP
369	3400905800	PM 18353	PAR 3	I6	2.8	\$115,996	KILROY REALTY LP
369	3400906000	PM 18353	PAR 5	I6	5.5	\$227,849	KILROY REALTY LP
370	3413522500	PM 17051	PAR 4	I6	11.08	\$459,011	WATERIDGE OWNERS ASSN
371	3430307100	PM 16681	PAR 2	I2	1	\$31,653	LIQUID INVESTMENTS INC
380	3115202500	PM 17776	PAR 2	I4	10.78	\$371,091	CHUGAI HOLDING USA INC
380	3115213300	PM 17776	PAR3	I4	11.28	\$388,303	CHUGAI HOLDING USA INC
382	3114500802	FM 12642	LOT 8	I4	1.17	\$40,276	MILONE LOUIS
383	3410322100	PM 17756	PAR 1	I6	1.13	\$46,813	QUALCOMM INC
385	3115213400	PM 18031	PAR 1	I4	2.96	\$101,895	GI REALTY TRUST
385	3115213500	PM 18031	PAR 2	I4	2.2	\$75,733	GI REALTY TRUST
385	3115213900	PM 18031	PAR 6	I4	3.21	\$110,501	GI REALTY TRUST
385	3115215900	PM 18031	PAR 5	I4	4.6	\$158,350	GI REALTY TRUST
394	3413522100	PM 17051	PAR 5	I6	5.69	\$235,720	PAPILLION RETIREMENT TRUST
395	3412302800	FM 9310	LOT 29	I6	0.75	\$31,070	CRANE PHILIP&REBECCA INTER VIVOS TR
395	3412302900	FM 9310	LOT 30	I6	0.58	\$24,028	CRANE PHILIP&REBECCA INTER VIVOS TR
400	3410503800	PM 17983	PAR 5	I5	15	\$411,360	HANSON AGGREGATES PACIFIC SO WEST
400	3410503900	PM 17983	PAR 6	I5	13	\$356,512	HANSON AGGREGATES PACIFIC SO WEST
400	3410504000	PM 17983	PAR 7	I5	13	\$356,512	HANSON AGGREGATES PACIFIC SO WEST
400	3410504100	PM 17983	PAR 8	I5	32	\$877,568	HANSON AGGREGATES PACIFIC SO WEST
400	3410504200	PM 17983	PAR 9	I5	30	\$822,720	HANSON AGGREGATES PACIFIC SO WEST
400	3410511700	PM 17983	PAR 4	I5	29	\$795,296	HANSON AGGREGATES PACIFIC SO WEST
400	3410511800	PM 17983	PAR 7	I5	29	\$795,296	HANSON AGGREGATES PACIFIC SO WEST
400	3410511900	PM 17983	PAR 8	I5	10	\$274,240	HANSON AGGREGATES PACIFIC SO WEST
400	3410608200		PAR 9	I5	17	\$466,208	HANSON AGGREGATES PACIFIC SO WEST
401	3400905400	FM 13604	LOT 10	OS		\$0	CITY OF SAN DIEGO
402	3400904300	FM 13604	LOT 1	I6	2.9	\$120,138	KILROY REALTY LP
405	3400905500			OS	10.31	\$0	CITY OF SAN DIEGO
406	3410604400			I5	1	\$27,424	ROGERS GREGORY A&KATHRYN L
406	3410604600			I5	3	\$82,272	ROGERS GREGORY A&KATHRYN L
407	3414700900	FM 14555	LOT 9	I4	10.08	\$346,994	BIOSITE INC
408	3430102100			I2	7.08	\$224,103	NANCY RIDGE BUSINESS PARK L L C
409	3414701300	FM 14555	LOT 13	I4	13.04	\$448,889	CITY OF SAN DIEGO
410	3410604800			I5	15.09	\$413,828	DAVIS JAMES C&BETTY J

## **Mira Mesa Community Fund**

The Mira Mesa Community, through the Westview Development Agreement (Pardee Construction Co.) and a settlement with Shapell Industries on their Mesa Del Sol Development, is the recipient of approximately \$2,000,000. The contributions are to be used for construction of public improvements within the Mira Mesa Community. The Funds were deposited into the Mira Mesa Community Fund.

Under the Westview Agreement, Pardee Construction contributed \$1,000,000 in two equal payments subject to an inflation factor. Both payments have been made. The first payment was made on July 5, 1995. The second was made on August 8, 1998. The total contribution made was \$1,401,412.

Shapell Industries, under the terms of their settlement, put \$1,887 per dwelling unit into the fund. The total amount received was \$600,000. They have contributed the total amount due.

Total contributions of \$2,001,412 have been received to date.

This section, which has no connection with the FBA, will keep track of donations and the projects which are funded by the donations. As public improvement projects are identified by the Community and approved by the City Council, project sheets describing the projects and their costs will be added to this section.

In addition, Council established a Special Fund using \$500,000 from the Community Fund under Resolution R-289498, December 2, 1997. The interest generated by this Special Fund may be used, if necessary, to cover operational shortfalls for the San Diego Regional Teen Center located in Mira Mesa.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-150**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRA MESA TEEN CENTER, POLICE STOREFRONT AND RETIRED SENIOR VOLUNTEER  
PATROL OFFICE - PHASES II AND III**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,057,808	MIRA MESA	1,057,808							
185,000	COMM FUND	57,067	127,933						
58,000	CITY	58,000							
<b>1,300,808</b>	<b>TOTAL</b>	<b>1,172,875</b>							

**DESCRIPTION:**

REMODEL THE OLD MIRA MESA LIBRARY TO PROVIDE SPACE FOR THE MIRA MESA TEEN CENTER, A POLICE STOREFRONT AND A RETIRED SENIOR VOLUNTEER PATROL (RSVP) OFFICE. PHASE II OF THE REMODEL INCLUDES SOUND-PROOFING BETWEEN WORKSPACES, SEPARATE ELECTRICAL METERS AND AIR CONDITIONING CONTROLS, IMPROVED SIGNAGE, AND OUTDOOR IMPROVEMENTS. PHASE III INCLUDES OUTDOOR IMPROVEMENTS INCLUDING DESIGN AND CONSTRUCTION OF A PATIO AREA AND IMPROVED LANDSCAPING, FENCING , AND LIGHTING. IMPROVEMENTS MAY ALSO INCLUDE A BEACH VOLLEYBALL COURT.

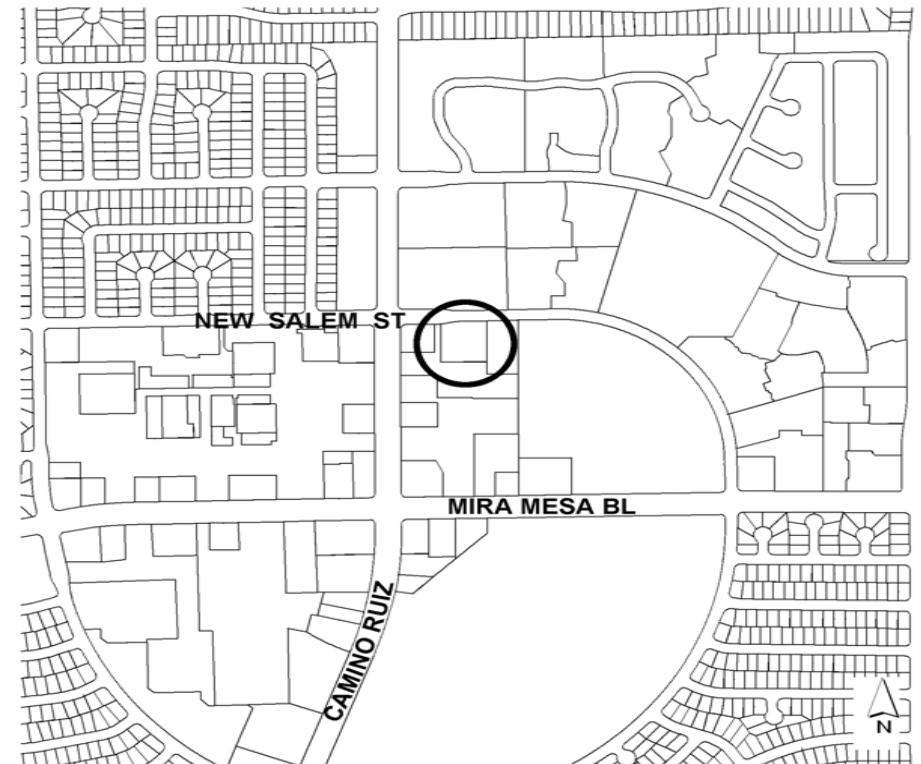
**JUSTIFICATION:**

THE MIRA MESA COMMUNITY'S FIRST PRIORITY IN TERMS OF COMMUNITY NEED IS A PLACE FOR TEENS TO MEET. IN ADDITION, THE POLICE HAVE NEED OF A LARGE STOREFRONT AND RSVP OFFICES.

**SCHEDULE:**

PROJECT IS SCHEDULED FOR COMPLETION IN FY 2005.

**CIP NO:** 37-252.1 - \$85,000 (PHASE II)  
37-252.2 - \$100,000 (PHASE III)





**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-151**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

**TITLE: MIRA MESA COMMUNITY PARK -SENIOR CITIZENS CENTER PARKING LOT EXPANSION**

**DEPARTMENT: PARK AND RECREATION**

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2004				
150,000	MIRA MESA COMM FUND	150,000							
115,000	CDBG	115,000							
50,000	CITY	50,000							
205,000	UNFUNDED	205,000							
<b>520,000</b>	<b>TOTAL</b>	<b>520,000</b>							

**DESCRIPTION:**

THIS PROJECT PROVIDES AN ADDITIONAL 36 PARKING SPACES TO THE EXISTING 125 SPACES AT 8460 MIRA MESA BOULEVARD, AND RELATED SITE MODIFICATIONS.

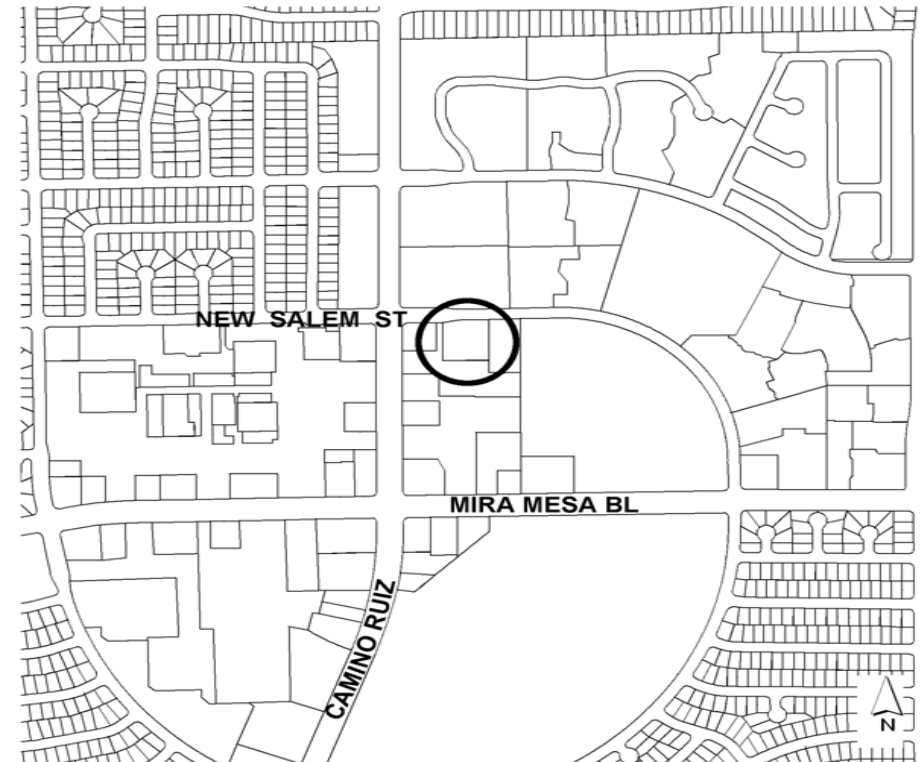
**JUSTIFICATION:**

WILL PROVIDE NEEDED ADDITIONAL PARKING FOR THE SENIOR CITIZENS CENTER.

**SCHEDULE:**

DESIGN BEGAN IN FY 2001 AND WILL CONTINUE IN FY 2004. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2005.

**CIP NO:** 29-425.0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**PROJECT: 15-152**  
COUNCIL DISTRICT: 5  
COMMUNITY: 15

TITLE: **MIRA MESA CHILDREN'S PLAYGROUNDS, UPGRADES AND ENHANCEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP			
95,000	MIRA MESA COMM FUND	59,000	36,000				
273,000	OTHER	196,074	76,926				
552,000	FBA	56,277	495,723				
<b>920,000</b>	<b>TOTAL</b>	<b>311,351</b>	<b>608,649</b>				

DESCRIPTION:

THIS PROJECT WILL PROVIDE UPGRADES FOR EQUIPMENT, ACCEPTABLE SURFACE MATERIAL, DRAINAGE AND LANDSCAPING FOR CHILDREN'S PLAYGROUNDS AT SANDBURG, MESA VERDE, MESA VIKING, AND WINTERWOOD LANE NEIGHBORHOOD PARKS. THESE PARK SITES ARE ALSO BEING UPGRADED FOR CURRENT ADA STANDARDS (SEE PROJECT 15-93) FUNDED THROUGH THE FBA.

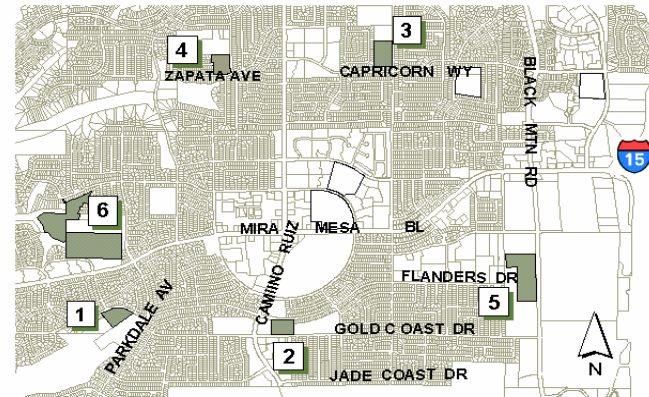
JUSTIFICATION:

REPLACEMENT OF EQUIPMENT IS NECESSARY TO PROVIDE A DESIRABLE AND SAFE PLAY AREA FOR CHILDREN. CURRENT ADA LEGISLATION NECESSITATES PROVIDING ACCESS TO AND EQUIPMENT FOR ALL CHILDREN REGARDLESS OF PHYSICAL ABILITY.

SCHEDULE:

DESIGN AND CONSTRUCTION SHOULD BE COMPLETED IN FY 2005-2006. PARK SITES ARE:

CIP NO:		COMM FUND	FBA/OTHER
29-410.0	SANDBURG NEIGHBORHOOD PARK	Complete	Complete
29-414.0	MESA VERDE NEIGHBORHOOD PARK	Complete	Complete
29-633.0	MESA VIKING NP	\$59,000	\$501,000
29-587.0	WINTERWOOD LANE NP	\$36,000	\$324,000
	<b>TOTAL</b>	<b>\$95,000</b>	<b>\$825,000</b>



**MIRA MESA**  
**Fiscal Year 2005 Assessment Rates**

FISCAL YEAR	\$/SFDU	\$/MFDU	\$/CAC	\$/I2AC	\$I4AC	\$I5AC	\$I6AC
1992	\$14,761	\$10,333	\$91,367	\$32,030	\$34,835	\$27,750	\$41,930
1993	\$10,410	\$7,287	\$64,438	\$22,590	\$24,568	\$19,571	\$29,564
1994	\$10,828	\$7,278	\$67,015	\$23,493	\$25,550	\$20,354	\$30,747
1995	\$8,900	\$6,230	\$55,091	\$19,313	\$21,004	\$16,732	\$25,276
1996	\$9,167	\$6,417	\$56,744	\$19,892	\$21,364	\$17,234	\$26,034
1997	\$9,350	\$6,545	\$57,877	\$20,290	\$22,066	\$17,578	\$26,554
1998	\$9,537	\$6,676	\$59,034	\$20,695	\$22,507	\$17,930	\$27,085
1999	\$9,728	\$6,810	\$60,216	\$21,110	\$22,958	\$18,289	\$27,628
2000	\$9,923	\$6,946	\$61,423	\$21,533	\$23,418	\$18,655	\$28,181
2001	\$10,320	\$7,224	\$63,881	\$22,394	\$24,355	\$19,402	\$29,309
2002	\$10,836	\$7,585	\$67,075	\$23,514	\$25,573	\$20,372	\$30,774
2003	\$11,378	\$7,964	\$70,429	\$24,690	\$26,852	\$21,391	\$32,313
2004	\$13,142	\$9,199	\$81,345	\$28,516	\$31,013	\$24,706	\$37,322
2005	\$14,588	\$10,211	\$90,293	\$31,653	\$34,424	\$27,424	\$41,427
2006	\$15,171	\$10,619	\$93,905	\$32,919	\$35,801	\$28,521	\$43,085
2007	\$15,778	\$11,044	\$97,661	\$34,236	\$37,233	\$29,661	\$44,808
2008	\$16,409	\$11,486	\$101,567	\$35,605	\$38,723	\$30,848	\$46,600
2009	\$17,065	\$11,945	\$105,630	\$37,029	\$40,272	\$32,082	\$48,464
2010	\$17,748	\$12,423	\$109,855	\$38,510	\$41,883	\$33,365	\$50,403
2011	\$18,458	\$12,920	\$114,249	\$40,051	\$43,558	\$34,700	\$52,419
2012	\$19,196	\$13,437	\$118,819	\$41,653	\$45,300	\$36,088	\$54,516
2013	\$19,964	\$13,974	\$123,572	\$43,319	\$47,112	\$37,531	\$56,696
2014	\$20,763	\$14,533	\$128,515	\$45,052	\$48,997	\$39,032	\$58,964
2015	\$21,593	\$15,115	\$133,656	\$46,854	\$50,957	\$40,594	\$61,323
2016	\$22,457	\$15,719	\$139,002	\$48,728	\$52,995	\$42,217	\$63,776
2017	\$23,355	\$16,348	\$144,562	\$50,677	\$55,115	\$43,906	\$66,327
2018	\$24,289	\$17,002	\$150,344	\$52,704	\$57,319	\$45,662	\$68,980
2019	\$25,261	\$17,682	\$156,358	\$54,812	\$59,612	\$47,489	\$71,739
2020	\$26,271	\$18,389	\$162,613	\$57,005	\$61,996	\$49,388	\$74,608
2021	\$27,322	\$19,125	\$169,117	\$59,285	\$64,476	\$51,364	\$77,593
2022	\$28,415	\$19,890	\$175,882	\$61,656	\$67,055	\$53,419	\$80,696
2023	\$29,552	\$20,685	\$182,917	\$64,123	\$69,738	\$55,555	\$83,924
2024	\$30,734	\$21,513	\$190,234	\$66,688	\$72,527	\$57,778	\$87,281
2025	\$31,963	\$22,373	\$197,843	\$69,355	\$75,428	\$60,089	\$90,773